

Mississippi Medicaid SFY 24 Inpatient Update for July 1, 2023

May 30 & June 8, 2023

Payment Method Development
Government Healthcare Solutions
MSI23020

Topics

1. Inpatient overview
2. Inpatient utilization
3. State fiscal year (SFY) 24 updates
4. Inpatient simulation overview and impact
5. Looking to the future
6. Additional resources
7. Appendix: Inpatient simulation results by peer group and hospital

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Inpatient overview

Principles of DRG payment

- **Value purchasing:** Diagnosis Related Groups (DRGs) define “the product of a hospital,” enabling greater understanding of the services provided and purchased
 - DRGs reward better diagnosis and procedure coding, which should be complete, accurate and defensible
- **Fairness:** Statewide base rate with outlier policy for expensive stays
- **Efficiency:** Because payment does not depend on hospital-specific costs or charges, hospitals are rewarded for improving efficiency, such as reductions in lengths of stay
- **Access:** Higher DRG payment for sicker patients encourages access to care across the range of patient conditions
- **Transparency:** Payment methods and calculations on the DRG webpage
- **Reduce administrative burden:** Under DRG payment, a hospital receives final payment for a stay shortly after it submits a claim, without the expense and delay of a cost settlement process
- **Quality:** Sets foundation for improvement of outcomes

Scope

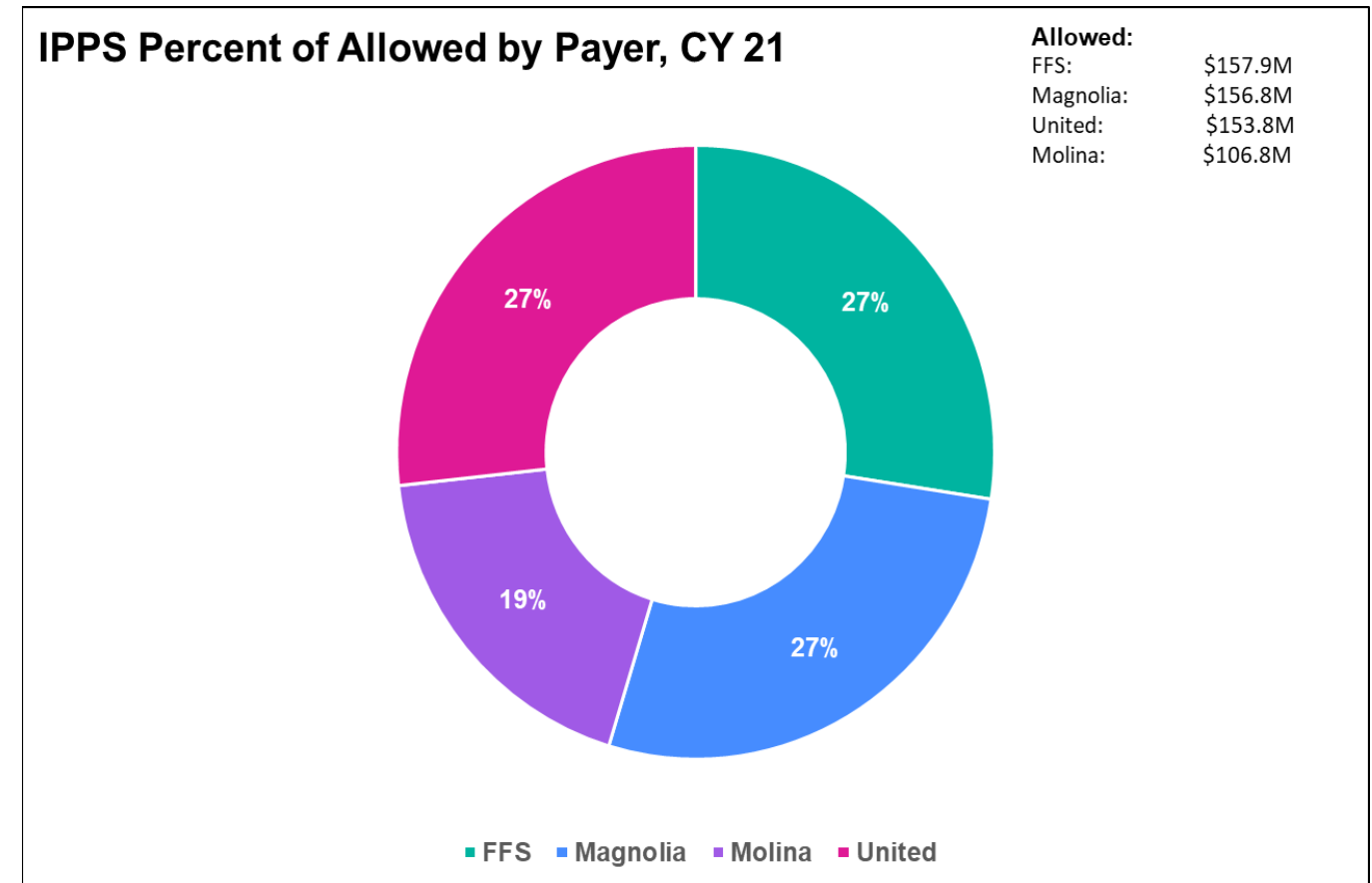
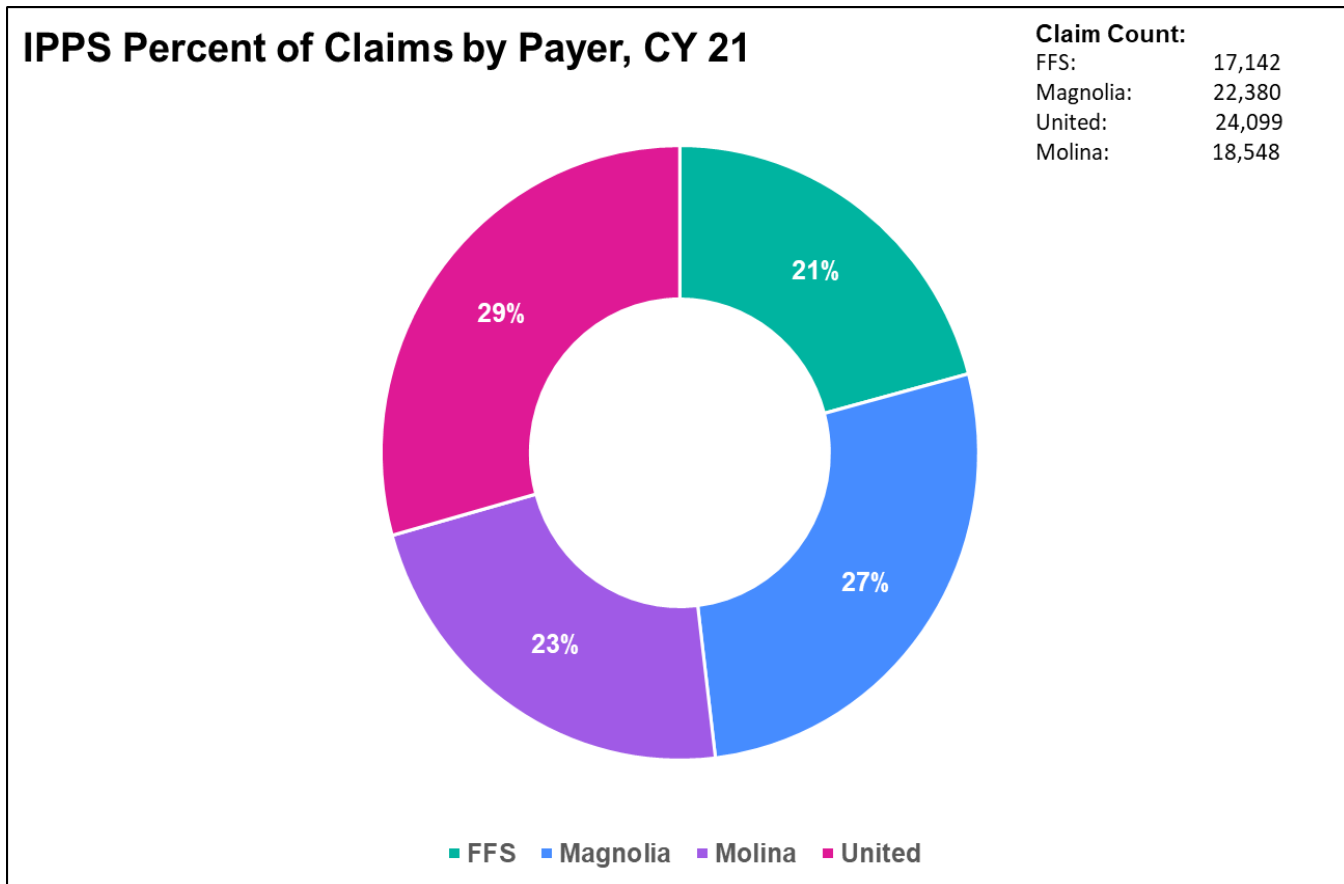
- DRG payment is used for all Mississippi Medicaid inpatient acute care stays, including both fee-for-service (FFS) and coordinated care
 - Presently, Medicaid covers hospital inpatient services for Medicaid beneficiaries through FFS and coordinated care
 - December 1, 2015, managed care, referred to as coordinated care in MS, was expanded to include coverage of hospital inpatient services for beneficiaries enrolled in MississippiCAN, the coordinated care program
 - DRG payment applies to all inpatient care in all acute care hospitals, including general hospitals, long-term acute care, freestanding psychiatric hospitals, freestanding rehabilitation hospitals and critical access hospitals

Inpatient utilization

Inpatient utilization

CY 21 Fee-for-Service vs Coordinated Care

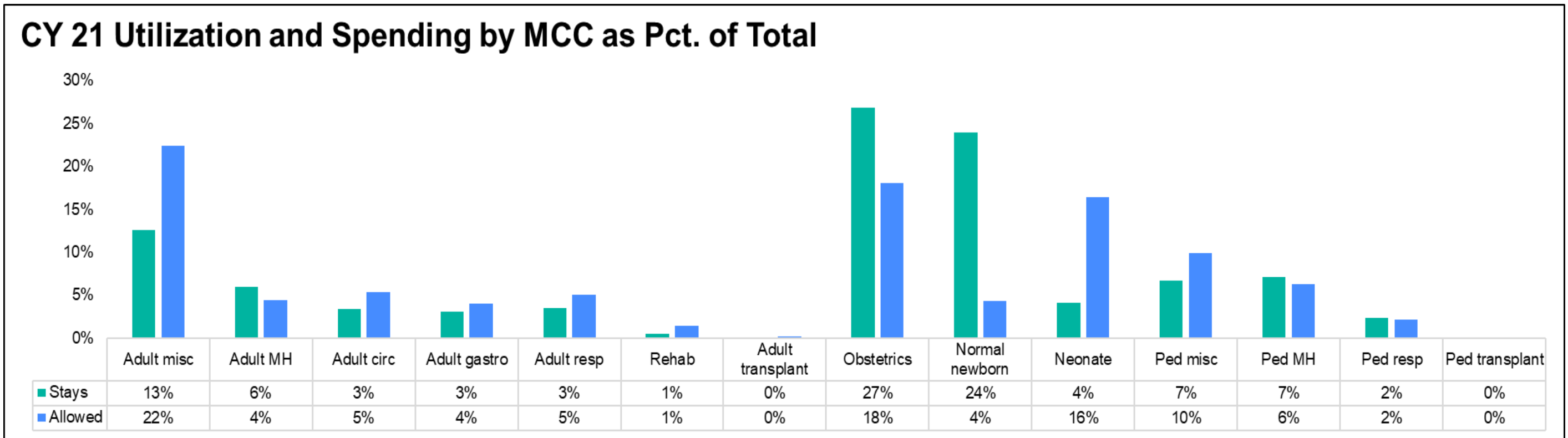
- Fee-for-service (FFS) total 17,142 stays; Coordinated Care Organization (CCO) total 65,027 stays
- FFS represented 21% of stays and 27% of the allowed amount
- FFS patients were much sicker (casemix 1.35) on average than CCO patients (casemix 0.84)



Inpatient utilization

CY 21 utilization by Medicaid Care Category (MCC)

- Maternity stays (Obstetrics and Normal Newborns) accounted for almost half of all stays (51%), but only 22% of allowed
- Neonates (sick newborns) accounted for only 4% of stays, but 16% of allowed amount
- Pediatrics (combined) accounted for 16% of stays, and 18% of allowed



SFY 24 inpatient updates

SFY 24 inpatient updates

The headlines

These policy decisions are effective July 1, 2023:

- APR-DRG grouper version and hospital-specific relative value (HSRV) weights will be updated to V.40
- HSRV weights will be re-centered to a population casemix index (CMI) of 1.0
- DRG base price will be adjusted from \$5,350 to \$5,400
- Policy adjustors will be adjusted to maintain current payment levels
- Cost outlier threshold increases from \$60,000 to \$66,000 to keep pace with charge inflation and maintain the target outlier pool
- The cost outlier marginal percentage will change from 50% to 45%
- Cost-to-charge ratios (CCRs) will be updated as usual in October 2023; current CCRs will be maintained throughout the state fiscal year

SFY 24 inpatient updates

Policy adjustor changes

Adult mental health, obstetrics, normal newborn, neonates and rehab policy adjustors are increased in SFY 24 to keep payments in line with estimated costs¹

Medicaid Care Category	APR-DRG Range	Age Range	SFY 23 Policy Adjustor	SFY 24 Policy Adjustor
Neonate	580-625, 630-639, 863	Less than 365 days	1.40	1.60
Normal newborn	626 and 640	Less than 365 days	1.45	1.55
Obstetric	539-566	No restriction	1.40	1.50
Pediatric transplant	001-002, 006-008, 440	Less than 21 years of age	1.50	1.50
Adult transplant	001-002, 006-008, 440	Greater than or equal to 21 years of age	1.50	1.50
Pediatric mental health	740-776	Less than 21 years of age	1.90	1.90
Adult mental health	740-776	Greater than or equal to 21 years of age	1.45	1.50
Rehab	860	No restriction	2.00	2.10

¹ Costs are estimated as inflation-adjusted charges multiplied by most recently available hospital CCR

SFY 24 inpatient updates

Policy history

Policy Decisions	SFY 21	SFY 22	SFY 23	SFY 24
Calendar period	Jul. 1, 2020, to Jun. 30, 2021	Jul. 1, 2021, to Jun. 30, 2022	Jul. 1, 2022, to Jun. 30, 2023	Jul. 1, 2023, to Jun. 30, 2024
Budget target	Not budget neutral	Budget neutral to SFY 22	Budget neutral to SFY 22	Budget neutral to SFY 24
DRG base price	\$6,590	\$5,350	\$5,350	\$5,400
APR-DRG version	V.35	V.38	V.38	V.40
APR-DRG relative weights	V.35 HSRV weights	V.38 Recentered HSRV weights	V.38 Recentered HSRV weights	V.40 Recentered HSRV weights
Average casemix	0.80 (simulated)	1.00 (simulated)	1.00 (simulated)	1.00 (simulated)
Policy adjustor—pediatric MH	1.95	1.9	1.9	1.9
Policy adjustor—adult MH	1.5	1.45	1.45	1.5
Policy adjustor—obstetric	1.5	1.4	1.4	1.5
Policy adjustor—normal newborn	1.5	1.45	1.45	1.55
Policy adjustor—neonate	1.4	1.4	1.4	1.6
Policy adjustor—rehab	2	2	2	2.1
Policy adjustor—pediatric transplant	1.5	1.5	1.5	1.5
Policy adjustor—adult transplant	1.5	1.5	1.5	1.5
Policy adjustor—other	None	None	None	None
Cost outlier pool	Target 5%	Target 5%	Target 5%	Target 5%
Cost outlier threshold	\$53,500	\$60,000	\$60,000	\$66,000
Marginal cost percentage	60%	50%	50%	45%

SFY 24 inpatient updates

Policy history (continued)

Policy Decisions	SFY 21	SFY 22	SFY 23	SFY 24
Calendar period	Jul. 1, 2020, to Jun. 30, 2021	Jul. 1, 2021, to Jun. 30, 2022	Jul. 1, 2022, to Jun. 30, 2023	Jul. 1, 2023, to Jun. 30, 2024
Day outlier threshold	19 days	19 days	19 days	19 days
Day outlier per diem payment	\$450	\$450	\$450	\$450
Interim claim per diem amount	\$850	\$850	\$850	\$850
Cost-to-charge ratios	Actual for LDOS + 2 years	Actual for LDOS + 2 years	Actual for LDOS + 2 years	Actual for LDOS + 2 years
Transfer adj discharge values	02, 05, 07, 63, 65, 66, 82, 85, 91, 93, 94	02, 05, 07, 63, 65, 66, 82, 85, 91, 93, 94	02, 05, 07, 63, 65, 66, 82, 85, 91, 93, 94	02, 05, 07, 63, 65, 66, 82, 85, 91, 93, 94
Pediatric age cutoff	Under age 21	Under age 21	Under age 21	Under age 21
Pricing logic	Charge Cap	Charge Cap	Charge Cap	Charge Cap
Medicaid Care Category definitions	No change	No change	No change	No change
Per diem treatment authorization threshold	19 days	19 days	19 days	19 days
Other aspects of payment method	No change	No change	No change	No change

Inpatient simulation overview and impact

Inpatient simulation overview and impact

SFY 24 Simulation overview

- Analysis and simulation done using 82,140 stays from CY 21 (1/1/21-12/31/21, paid through 9/26/22)
 - Simulation is not a forecast, since it does not reflect forecasts of eligibility and utilization

SFY 24 Simulation Parameters			
Metric	CY 21 Analytical Dataset	SFY 23 Baseline	SFY 24 Sim
Stays	82,169	82,140	82,140
Base price		\$5,350	\$5,400
Allowed	\$575,258,318	\$577,005,467	\$576,867,514
Change from baseline	-	-	-0.02%
Outlier pool	5.8%	5.8%	5.3%

Notes:

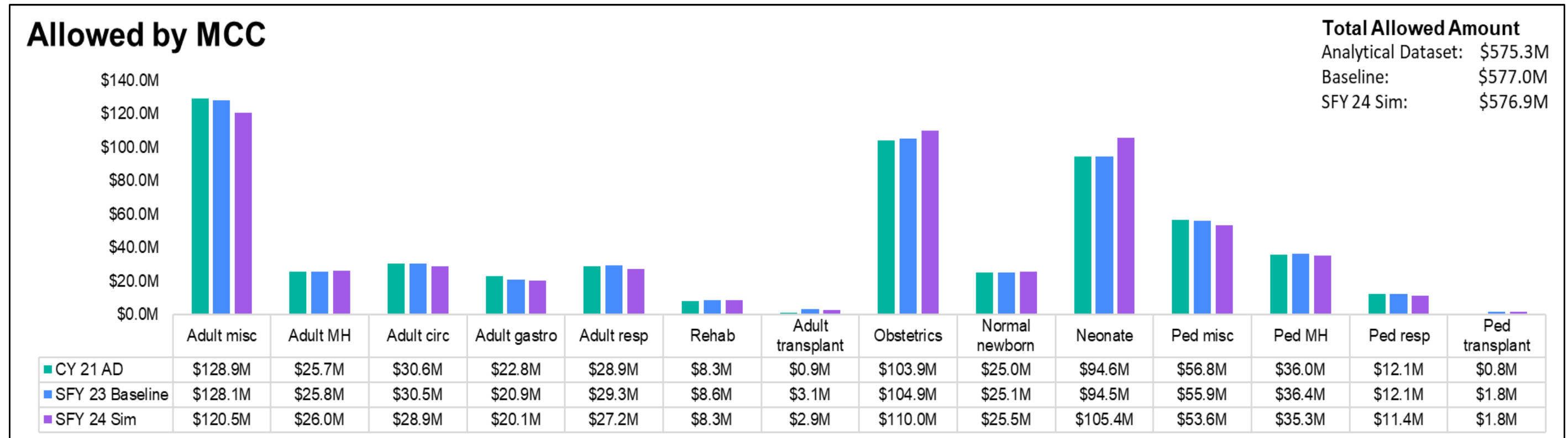
1. Allowed amount excludes hundreds of millions in supplemental payments to hospitals.
2. FFS plus CCO claims with LDOS between 1/1/2021-12/31/2021, paid through 9/26/2022.
3. Total of 29 stays that grouped to either 955-0 or 956-0 were removed from the analysis.

- Policy decisions:
 - Move to V.40 of the HSRV weights, re-centered to a MS Medicaid population average of 1.0
 - Adjust base rate from \$5,350 to \$5,400
 - Adjust outlier threshold from \$60,000 to \$66,000
 - Adjust Neonate policy adjustor from 1.40 to 1.60
 - Adjust Normal newborn policy adjustor from 1.45 to 1.55
 - Adjust Obstetrics policy adjustor from 1.40 to 1.50
 - Adjust Adult mental health policy adjustor from 1.45 to 1.50
 - Adjust Rehabilitation policy adjustor from 2.00 to 2.10

Inpatient simulation overview and impact

Impact on allowed amount

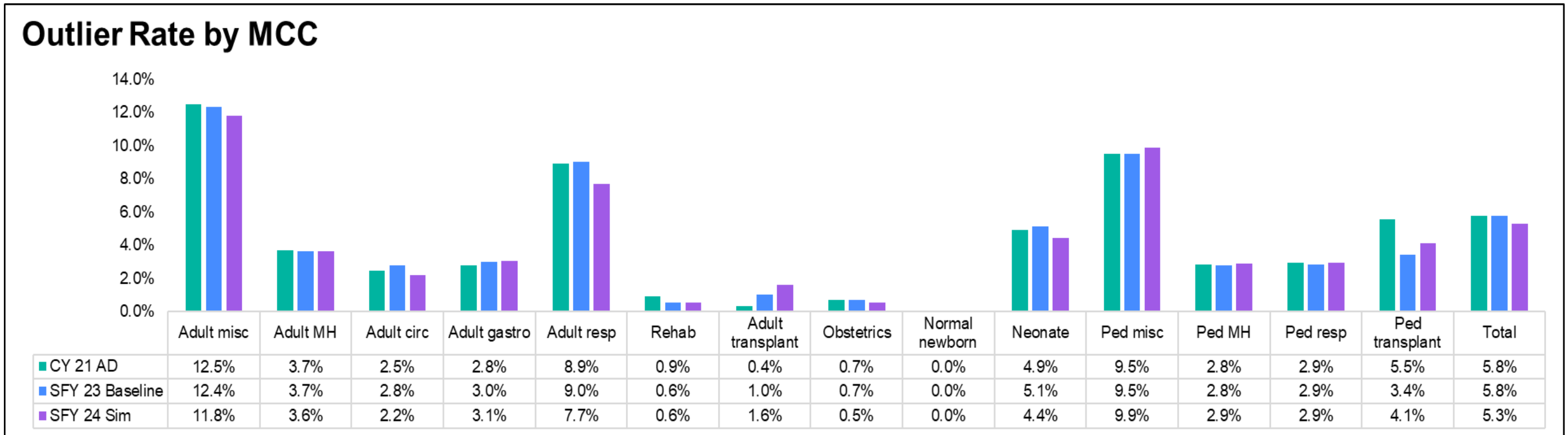
- Adult mental health, obstetrics, normal newborn, and neonates went up slightly from baseline
- Adult misc has the biggest decrease due to outliers and CCR changes



Inpatient simulation overview and impact

Impact on outlier payment

- Overall outlier pool is maintained at target of 5.3%
- Charges go up annually, so it's necessary to adjust outlier parameters to maintain the target outlier pool levels



Looking to the future

Looking to the future

1. Post-implementation monitoring and review
 - DOM will continue to monitor utilization due to COVID-19 and its effects on the inpatient program
2. Monitor legislation
3. DOM implements APR-DRG V.41 mapper and HAC utility on 10/1/2023
4. CCR updates on 10/1/2023
5. No additional policy or grouper changes expected until 7/1/2024

Additional resources

Additional resources

Key inpatient resources

- Division of Medicaid's website at:
<https://medicaid.ms.gov/providers/reimbursement/>
 - FAQ
 - Quick tips
 - DRG calculator
 - Grouper settings document
 - Policy updates presentation

For further information

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With thanks to:

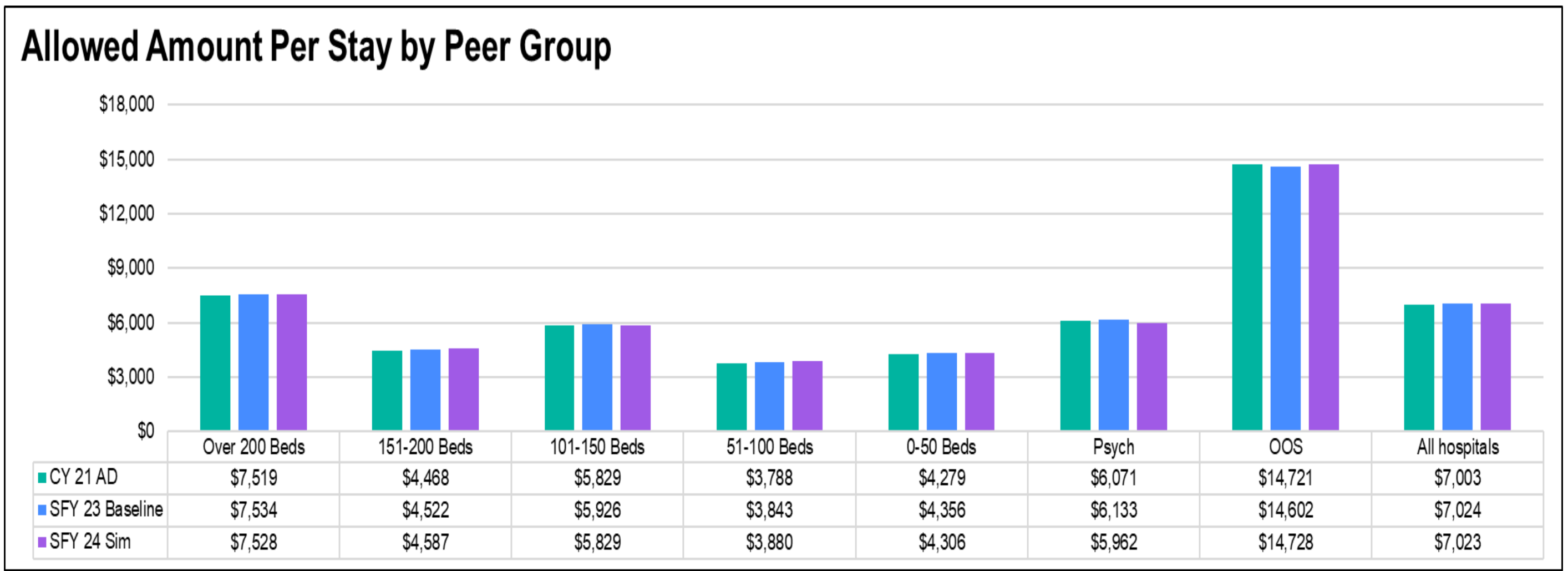
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Appendix

Appendix

Peer group impact, allowed per stay



Appendix

MS results by peer group, over 200 beds

SFY 24 DRG Simulation Results by Peer Group (Over 200 Beds)								
Provider Name	Peer Group	CY 21 AD Stays	CY 21 AD Days	SFY 23 Baseline Allowed	SFY 24 Sim Allowed	Change from Baseline	Pct. Change from Baseline	Change in Allowed
University of MS Medical Center	Over 200 Beds	10,069	81,822	\$128,537,135	\$129,869,387	\$1,332,253	1.0%	X
Forrest General Hospital	Over 200 Beds	5,824	26,134	\$38,771,363	\$38,723,478	-\$47,885	-0.1%	X
St. Dominic - Jackson Memorial Hospital	Over 200 Beds	4,390	21,250	\$27,650,538	\$27,078,881	-\$571,657	-2.1%	X
North MS Medical Center	Over 200 Beds	4,112	22,838	\$31,302,544	\$33,326,310	\$2,023,766	6.5%	X
Singing River Hospital System	Over 200 Beds	3,333	12,801	\$18,864,026	\$18,660,882	-\$203,145	-1.1%	X
Merit Health Central	Over 200 Beds	2,668	16,482	\$19,946,380	\$19,079,294	-\$867,086	-4.3%	X
Baptist Memorial Hospital - Desoto County	Over 200 Beds	2,472	8,567	\$13,165,927	\$13,223,605	\$57,677	0.4%	X
Mississippi Baptist Medical Center	Over 200 Beds	2,348	13,957	\$19,295,039	\$17,901,790	-\$1,393,249	-7.2%	X
Memorial Hospital at Gulfport	Over 200 Beds	2,237	11,533	\$17,014,136	\$16,866,456	-\$147,680	-0.9%	X
Merit Health Wesley	Over 200 Beds	2,011	7,471	\$11,630,667	\$11,572,268	-\$58,399	-0.5%	X
South Central Regional Medical Center	Over 200 Beds	1,955	6,503	\$8,086,572	\$8,049,824	-\$36,749	-0.5%	X
Baptist Memorial Hospital - North Ms.	Over 200 Beds	1,948	6,129	\$10,351,715	\$10,134,050	-\$217,665	-2.1%	X
Anderson Regional Medical Center	Over 200 Beds	1,944	7,763	\$11,223,840	\$11,391,522	\$167,682	1.5%	X
Baptist Memorial Hospital - Golden Triangle	Over 200 Beds	1,671	5,737	\$8,741,634	\$8,689,646	-\$51,988	-0.6%	X
Merit Health River Region	Over 200 Beds	1,527	8,699	\$8,842,112	\$8,639,474	-\$202,638	-2.3%	X
Delta Regional Medical Center	Over 200 Beds	1,409	6,210	\$7,957,293	\$7,801,517	-\$155,776	-2.0%	X
Rush Foundation Hospital	Over 200 Beds	1,343	5,038	\$6,727,786	\$6,824,057	\$96,271	1.4%	X
Greenwood Leflore Hospital	Over 200 Beds	1,007	4,081	\$5,530,106	\$5,458,169	-\$71,937	-1.3%	X
Over 200 Beds peer group total		52,268	273,015	\$393,638,815	\$393,290,609	-\$348,206	-0.1%	X

Change in Allowed	
X	Decrease > 10%
X	Decrease < 10%
X	Increase < 10%
X	Increase > 10%

Appendix

MS results by peer group, 151-200 beds

SFY24 DRG Simulation Results by Peer Group (151-200 Beds)								
Provider Name	Peer Group	CY 21 AD Stays	CY 21 AD Days	SFY 23 Baseline Allowed	SFY 24 Sim Allowed	Change from Baseline	Pct. Change from Baseline	Change in Allowed
Merit Health River Oaks	101 to 200 Beds	1,687	5,434	\$8,568,350	\$9,373,955	\$805,605	9.40%	X
Alliance Health Center (Laurelwood)	101 to 200 Beds	1,614	13,190	\$9,379,620	\$9,291,449	-\$88,171	-0.94%	X
Baptist Memorial Hospital - Union County	101 to 200 Beds	1,467	3,311	\$5,063,993	\$5,176,891	\$112,898	2.23%	X
Merit Health Biloxi	101 to 200 Beds	1,465	4,018	\$5,807,488	\$5,766,202	-\$41,286	-0.71%	X
Magnolia Regional Health Center	101 to 200 Beds	1,130	4,090	\$5,744,455	\$5,631,578	-\$112,877	-1.96%	X
Delta Health System-Coahoma Clarksdale								
Medical Center d/b/a Delta Health System	101 to 200 Beds	1,120	3,167	\$4,035,251	\$4,095,077	\$59,826	1.48%	X
Southwest MS Regional Medical Center	101 to 200 Beds	1,102	3,322	\$5,208,141	\$5,222,507	\$14,366	0.28%	X
Merit Health Natchez (Regional)	101 to 200 Beds	861	2,704	\$3,635,274	\$3,591,555	-\$43,719	-1.20%	X
Bolivar Medical Center	101 to 200 Beds	682	2,208	\$2,866,238	\$2,885,649	\$19,411	0.68%	X
151-200 Beds peer group total		11,128	41,444	\$50,308,809	\$51,034,863	\$726,054	1.44%	X

Change in Allowed	
X	Decrease > 10%
X	Decrease < 10%
X	Increase < 10%
X	Increase > 10%

Appendix

MS results by peer group, 51-100 beds

SFY 24 DRG Simulation Results by Peer Group (51-100 Beds)								
Provider Name	Peer Group	CY 21 AD Stays	CY 21 AD Days	SFY 23 Baseline Allowed	SFY 24 Sim Allowed	Change from Baseline	Pct. Change from Baseline	Change in Allowed
Methodist Healthcare - Olive Branch	51 to 100 Beds	1,285	3,161	\$4,595,058	\$4,636,635	\$41,577	0.9%	X
Oktibbeha County Hospital	51 to 100 Beds	1,252	3,027	\$3,906,784	\$4,023,460	\$116,676	3.0%	X
King's Daughters Medical Center - Brookhaven	51 to 100 Beds	1,106	4,097	\$4,433,285	\$4,404,890	-\$28,395	-0.6%	X
North MS Medical Center - Gilmore-Amory	51 to 100 Beds	804	2,763	\$3,381,435	\$3,542,051	\$160,615	4.7%	X
Merit Health Madison	51 to 100 Beds	97	517	\$790,617	\$678,587	-\$112,030	-14.2%	X
Anderson Regional Medical Center - South Campus	51 to 100 Beds	27	312	\$453,719	\$444,958	-\$8,760	-1.9%	X
Trace Regional Hospital	51 to 100 Beds	1	3	\$3,094	\$2,907	-\$186	-6.0%	X
51-100 Beds peer group total		4,572	13,880	\$17,563,991	\$17,733,488	\$169,497	1.0%	X

Change in Allowed	
X	Decrease > 10%
X	Decrease < 10%
X	Increase < 10%
X	Increase > 10%

Appendix

MS results by peer group, 0 - 50 beds

SFY 24 DRG Simulation Results by Peer Group (0-50 Beds)								
Provider Name	Peer Group	CY 21 AD Stays	CY 21 AD Days	SFY 23 Baseline Allowed	SFY 24 Sim Allowed	Change from Baseline	Pct. Change from Baseline	Change in Allowed
George County Hospital	0-50 Beds	422	1,366	\$1,474,413	\$1,524,951	\$50,538	3.4%	X
Highland Community Hospital	0-50 Beds	399	1,107	\$1,947,570	\$1,887,739	-\$59,831	-3.1%	X
South Sunflower County Hospital	0-50 Beds	354	949	\$1,176,207	\$1,202,608	\$26,401	2.2%	X
Wayne General Hospital	0-50 Beds	341	1,022	\$1,214,755	\$1,219,365	\$4,610	0.4%	X
Clay County Medical Corporation - North MS West Point	0-50 Beds	329	789	\$1,502,739	\$1,569,405	\$66,666	4.4%	X
Neshoba County General Hospital	0-50 Beds	119	337	\$436,167	\$425,648	-\$10,519	-2.4%	X
Baptist Medical Center - Yazoo	0-50 Beds	51	182	\$250,071	\$233,683	-\$16,389	-6.6%	X
Encompass Health Rehabilitation Hospital	0-50 Beds	49	624	\$985,541	\$966,361	-\$19,179	-1.9%	X
Tyler Holmes Memorial Hospital	0-50 Beds	42	162	\$196,741	\$185,853	-\$10,888	-5.5%	X
S. E. Lackey Memorial Hospital	0-50 Beds	39	141	\$211,393	\$196,177	-\$15,216	-7.2%	X
Marion General Hospital	0-50 Beds	39	214	\$247,596	\$233,635	-\$13,961	-5.6%	X
North Sunflower County Hospital	0-50 Beds	38	168	\$224,911	\$212,129	-\$12,782	-5.7%	X
Webster Health Services, Inc.	0-50 Beds	33	122	\$181,529	\$170,730	-\$10,799	-5.9%	X
Magee General Hospital	0-50 Beds	37	189	\$211,114	\$198,513	-\$12,601	-6.0%	X
Alliance Healthcare System	0-50 Beds	36	121	\$154,106	\$146,154	-\$7,952	-5.2%	X
Baptist Medical Center - Leake	0-50 Beds	36	143	\$174,316	\$165,397	-\$8,919	-5.1%	X
Holmes County Hospital & Clinics	0-50 Beds	35	106	\$169,699	\$159,719	-\$9,981	-5.9%	X
Copiah County Medical Center	0-50 Beds	32	155	\$182,039	\$173,118	-\$8,920	-4.9%	X
Whitfield Medical Surgical Hospital	0-50 Beds	24	183	\$127,040	\$118,807	-\$8,232	-6.5%	X
Claiborne County Hospital	0-50 Beds	23	102	\$116,981	\$111,759	-\$5,222	-4.5%	X
Field Memorial Community Hospital	0-50 Beds	20	105	\$110,506	\$104,335	-\$6,171	-5.6%	X
Winston County Community Hospital	0-50 Beds	20	80	\$100,823	\$95,957	-\$4,866	-4.8%	X
Tippah County Hospital	0-50 Beds	17	56	\$94,009	\$89,504	-\$4,505	-4.8%	X

Change in Allowed	
X	Decrease > 10%
X	Decrease < 10%
X	Increase < 10%
X	Increase > 10%

Appendix

MS results by peer group, 0 - 50 beds (continued)

SFY 24 DRG Simulation Results by Peer Group (0-50 Beds)									
Provider Name	Peer Group	CY 21 AD Stays	CY 21 AD Days	SFY 23 Baseline Allowed	SFY 24 Sim Allowed	Change from Baseline	Pct. Change from Baseline	Change in Allowed	
Sharkey Issaquena Community Hospital	0-50 Beds	16	65	\$72,631	\$69,416	-\$3,214	-4.4%	X	
Beacham Memorial Hospital (South Pike)	0-50 Beds	12	44	\$51,887	\$49,655	-\$2,231	-4.3%	X	
Baptist Medical Center - Attala	0-50 Beds	11	43	\$70,749	\$66,958	-\$3,791	-5.4%	X	
Yalobusha General Hospital	0-50 Beds	11	30	\$42,131	\$40,707	-\$1,424	-3.4%	X	
Monroe Regional Hospital	0-50 Beds	10	59	\$55,588	\$52,591	-\$2,997	-5.4%	X	
Walthall County General Hospital	0-50 Beds	9	19	\$54,741	\$52,329	-\$2,411	-4.4%	X	
Simpson General Hospital	0-50 Beds	9	42	\$39,198	\$36,849	-\$2,349	-6.0%	X	
Lawrence County Hospital	0-50 Beds	9	33	\$46,525	\$44,647	-\$1,878	-4.0%	X	
Scott (Morton) Regional Medical Center	0-50 Beds	8	24	\$35,573	\$33,860	-\$1,713	-4.8%	X	
Tishomingo Health Services	0-50 Beds	8	20	\$42,526	\$40,076	-\$2,451	-5.8%	X	
Noxubee General Critical Access Hospital	0-50 Beds	7	23	\$30,063	\$28,442	-\$1,621	-5.4%	X	
Covington County Hospital	0-50 Beds	7	23	\$26,781	\$25,333	-\$1,448	-5.4%	X	
Laird Hospital, Inc.	0-50 Beds	7	26	\$29,465	\$27,888	-\$1,578	-5.4%	X	
H. C. Watkins Memorial Hospital	0-50 Beds	6	25	\$37,366	\$35,220	-\$2,145	-5.7%	X	
Pontotoc Health Services, Inc.	0-50 Beds	6	23	\$28,462	\$26,670	-\$1,792	-6.3%	X	
Baptist Memorial Hospital - Calhoun	0-50 Beds	6	19	\$24,131	\$22,777	-\$1,353	-5.6%	X	
Tallahatchie General Hospital	0-50 Beds	5	13	\$23,425	\$22,616	-\$810	-3.5%	X	
Greene County Hospital	0-50 Beds	4	15	\$29,050	\$27,351	-\$1,699	-5.9%	X	
John C. Stennis Memorial Hospital	0-50 Beds	3	10	\$10,366	\$10,095	-\$271	-2.6%	X	
Choctaw Regional Medical Center	0-50 Beds	3	10	\$15,775	\$13,130	-\$2,645	-16.8%	X	
Jefferson County Hospital	0-50 Beds	3	10	\$11,822	\$11,163	-\$659	-5.6%	X	
Perry County General Hospital	0-50 Beds	2	4	\$5,575	\$5,422	-\$153	-2.7%	X	
Jefferson Davis Community Hospital (Prentiss)	0-50 Beds	1	3	\$4,466	\$4,217	-\$248	-5.6%	X	
0-50 Beds peer group total		2,698	9,006	\$12,278,558	\$12,138,959	-\$139,599	-1.1%	X	

Change in Allowed	
X	Decrease > 10%
X	Decrease < 10%
X	Increase < 10%
X	Increase > 10%

Appendix

MS results by peer group, Psych

SFY24 DRG Simulation Results by Peer Group (Psych)								
Provider Name	Peer Group	CY 21 AD Stays	CY 21 AD Days	SFY 23 Baseline Allowed	SFY 24 Sim Allowed	Change from Baseline	Pct. Change from Baseline	Change in Allowed
Brentwood Behavioral Healthcare of MS	Psych	1,400	14,032	\$8,651,210	\$8,409,304	-\$241,905	-2.8%	X
Gulfport Behavioral Health System	Psych	937	7,215	\$5,150,508	\$5,002,112	-\$148,396	-2.9%	X
Parkwood Behavioral Healthcare	Psych	935	7,677	\$5,521,131	\$5,387,332	-\$133,799	-2.4%	X
Diamond Grove Center for Children & Adolescents	Psych	714	6,340	\$4,899,554	\$4,688,987	-\$210,567	-4.3%	X
Gulf Oaks Behavioral Hospital	Psych	405	3,774	\$2,282,473	\$2,259,141	-\$23,332	-1.0%	X
Oak Circle Center / MS State Hospital	Psych	70	1,999	\$855,046	\$849,009	-\$6,037	-0.7%	X
Psych peer group total		4,461	41,037	\$27,359,921	\$26,595,886	-\$764,036	-2.8%	X

Change in Allowed	
X	Decrease > 10%
X	Decrease < 10%
X	Increase < 10%
X	Increase > 10%

Appendix

Results by peer group, out-of-state

SFY24 DRG Simulation Results by Peer Group (Out-of-State)								
Provider Name	Peer Group	CY 21 AD Stays	CY 21 AD Days	SFY 23 Baseline Allowed	SFY 24 Sim Allowed	Change from Baseline	Pct. Change from Baseline	Change in Allowed
Methodist Healthcare - Memphis Hospital d/b/a								
Le Bonheur Children's Hospital	OOS	1,144	10,918	\$17,999,039	\$18,000,730	\$1,691	0.0%	X
USA Children's & Women's Hospital	OOS	524	6,998	\$7,539,562	\$8,057,506	\$517,943	6.9%	X
Baptist Memorial Hospital	OOS	343	4,737	\$6,654,374	\$6,902,367	\$247,993	3.7%	X
Regional Medical Center Memphis D/B/A								
Regional One Health	OOS	334	3,797	\$5,511,509	\$5,520,152	\$8,643	0.2%	X
Ochsner Foundation Hospital	OOS	318	3,121	\$5,980,653	\$6,161,509	\$180,856	3.0%	X
St. Jude Children's Research Hospital	OOS	243	1,247	\$2,146,257	\$1,998,854	-\$147,403	-6.9%	X
Slidell Memorial Hospital	OOS	214	805	\$1,221,002	\$1,236,487	\$15,485	1.3%	X
Methodist Hospital of Memphis	OOS	191	1,401	\$1,959,940	\$1,952,702	-\$7,239	-0.4%	X
Children's Hospital	OOS	163	1,121	\$2,023,039	\$1,953,698	-\$69,341	-3.4%	X
University of South Alabama D/B/A USA Medical Center	OOS	104	1,318	\$2,439,409	\$2,353,843	-\$85,566	-3.5%	X
Northshore Regional Medical Center	OOS	52	293	\$440,387	\$406,828	-\$33,559	-7.6%	X
Delta Medical Center	OOS	40	466	\$220,194	\$218,460	-\$1,734	-0.8%	X
Saint Francis Hospital	OOS	37	260	\$368,804	\$364,228	-\$4,576	-1.2%	X
University of Alabama Hospital	OOS	30	675	\$997,702	\$983,016	-\$14,686	-1.5%	X
Our Lady of the Lake Regional Medical Center	OOS	27	126	\$209,192	\$197,605	-\$11,587	-5.5%	X
Lakeside Behavioral Health System	OOS	26	314	\$156,188	\$151,231	-\$4,957	-3.2%	X
University Medical Center New Orleans	OOS	21	261	\$285,313	\$259,248	-\$26,066	-9.1%	X
Altapointe Health Systems, Inc. D/B/A Baypointe Behavioral Health	OOS	15	198	\$87,279	\$85,239	-\$2,040	-2.3%	X
Mobile Infirmary Medical Center	OOS	14	129	\$185,668	\$185,535	-\$133	-0.1%	X
Providence Hospital	OOS	12	98	\$153,869	\$144,135	-\$9,734	-6.3%	X
Other OOS Hospitals		162	1,824	\$2,016,870	\$1,968,954	-\$47,917	-2.4%	X
OOS peer group total		4,014	40,107	\$58,596,250	\$59,102,324	\$506,074	0.9%	X

Change in Allowed	
X	Decrease > 10%
X	Decrease < 10%
X	Increase < 10%
X	Increase > 10%

CONDUENT

