Medicaid Update

A 30-minute look at the Mississippi Division of Medicaid’s current standing and financial outlook

House Medicaid Committee
January 23, 2019
State spending down 9% since FY16

Medicaid’s state support spending is projected to drop by about $100M compared to SFY16 peak.
Erasing the deficit

Medicaid has avoided the sizable deficit appropriations common in previous years.
Living within limits in FY2019

Since sine die last March, an anticipated $40M deficit has become a potential surplus.
Medicaid Enrollment

Total Medicaid enrollment declined by 4% in calendar year 2018.

**CY2018 Medicaid Enrollment**
MississippiCAN Enrollment

Managed care enrollment dipped in calendar year 2018 but has increased since October.

CY2018 MississippiCAN Enrollment

January: 470,595
February: 465,017
March: 457,903
April: 451,931
May: 447,263
June: 433,139
July: 432,195
August: 427,819
September: 434,047
October: 437,875
November: 440,000
December: 439,000
Major Factors in Budget Turnaround

Three major factors contributed to turning around the Medicaid budget outlook in fiscal year 2019:

- Enrollment
- Fiscal Discipline/Robust Budget Management
- Strong Finish to FY2018
FY2020 Budget Outlook

DOM presented its initial FY2020 budget request to the Joint Legislative Budget Committee on September 17, 2018. That request has been revised downward.

$954 million – JLBC, Sept. 17, 2018

$939 million – Revised, Jan. 14, 2019

• Potential to see a further downward revision to FY20 request during session
Major variables for FY2020 budget

- Enrollment
- Managed Care Capitation Rates
- New legislatively-mandated programs
Transparency Dashboard

Medicaid Vital Signs

• Online dashboard with key program metrics which will be updated regularly. Includes:
  – Enrollment trends
  – Monthly Medicaid expenditures
  – Program Integrity activities

• [www.medicaid.ms.gov/medicaid-vital-signs/](http://www.medicaid.ms.gov/medicaid-vital-signs/)
2019 Priorities

- Improving health & wellness of beneficiaries
- Reducing administrative burden on providers
- Providing program transparency
- Enhancing value to taxpayers & consumers