

Mississippi Division of Medicaid
MississippiCAN Contract Projected Expenditures
For the Contract Period: October 1, 2018 through June 30, 2019



The Capitation Rate expenditures to be paid to the Coordinated Care Organizations (CCO) contracted with the Mississippi Division of Medicaid (DOM) for the Contract Period of October 1, 2018 through June 30, 2019 are presented below. DOM is not able to determine the number of Member Months that will be applicable to each CCO ahead of the contract period. Therefore, for purposes of presenting the amounts estimated to be paid to each CCO, the Capitation Rate expenditures have been divided equally among the three CCOs.

<u>Coordinated Care Organization</u>	<u>Capitation Rate Expenditures (A)</u>	<u>Mississippi Hospital Access Program (B)</u>	<u>Health Insurer Fee (C)</u>	<u>Total Expenditures</u>	<u>Federal Total Expenditures</u>	<u>State Total Expenditures</u>
Magnolia Health Plan	\$ 581,480,108	\$ 133,277,739	\$ 4,112,332	\$ 718,870,179	\$ 554,967,778	\$ 163,902,401
Molina Healthcare of MS	581,480,108	133,277,739	4,112,332	718,870,179	554,967,778	163,902,401
UnitedHealthcare of MS	581,480,108	133,277,739	4,112,332	718,870,179	554,967,778	163,902,401
Totals	\$ 1,744,440,323	\$ 399,833,217	\$ 12,336,997	\$ 2,156,610,537	\$ 1,664,903,335	\$ 491,707,202

Footnotes:

(A) Capitation Rate Expenditures are paid to each CCO monthly based on rates per member per month (PMPM) that vary by region and rate cell.

(B) Mississippi Hospital Access Program (MHAP) payments are included in the Capitation Rates as add-ons to the rates to be paid to hospital providers without any administrative costs incurred by the CCO. MHAP has two components: Transitional Payment Pool (TPP) and Fee Schedule Adjustment (FSA).

(C) The Health Insurer Fee is calculated on a calendar year basis and is paid annually outside of the monthly PMPM Capitation Rate payments.