Mississippi Division of Medicaid

The Mississippi Division of Medicaid (DOM) is charged with administering multiple Medicaid health benefit programs to those who qualify.

* * *

**Mission:** The Mississippi Division of Medicaid responsibly provides access to quality health coverage for vulnerable Mississippians.

**Values:** We are committed to accomplishing our mission by conducting operations with...

*Accountability*  *  *Consistency*  *  *Respect*
Enrollment

The percentage of the populations we serve are listed from highest to lowest:

- 56% Children
- 22% Disabled - including Supplemental Security Income (SSI)
- 9% Aged with Medicare
- 8% Low Income Parents/Caretakers
- 3% Family Planning
- 2% Pregnant Women

700,814
Medicaid beneficiaries

47,385
CHIP beneficiaries

748,199
Total enrollment

As of December 31, 2017
What is FMAP?

Federal Medical Assistance Percentage
• Used to calculate federal matching funds for state medical services expenditures
• Set annually by formula comparing state’s average per capita income level with national income
• By law, between 50% and 83%
• FFY18 = 75.65%
• FFY19 = 76.39% (preliminary)
# Fiscal Year Funding Summary

<table>
<thead>
<tr>
<th></th>
<th>SFY2015</th>
<th>SFY2016</th>
<th>SFY2017</th>
<th>SFY2018</th>
<th>SFY2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adjusted Requested</strong></td>
<td>$984,928,802</td>
<td>$1,017,072,580</td>
<td>$1,008,332,080</td>
<td>$945,211,020</td>
<td>$984,646,864</td>
</tr>
<tr>
<td><strong>Requested Amount</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Appropriated w/ Budget Cuts</strong></td>
<td>$885,438,214</td>
<td>$961,270,595</td>
<td>$919,428,337</td>
<td>$918,773,660</td>
<td></td>
</tr>
<tr>
<td><strong>Deficit Request</strong></td>
<td>$99,490,588</td>
<td>$51,634,366</td>
<td>$88,903,743</td>
<td>$26,437,360</td>
<td></td>
</tr>
<tr>
<td><strong>Deficit Appropriated</strong></td>
<td>$92,662,369</td>
<td>$51,634,366</td>
<td>$59,984,161</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Actual Deficit Expenditure</strong></td>
<td>$102,859,664</td>
<td>$47,459,026</td>
<td>$59,983,508</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Appropriated /Request</strong></td>
<td>$978,100,583</td>
<td>$1,012,904,961</td>
<td>$979,412,498</td>
<td>$945,211,020</td>
<td>$984,646,864</td>
</tr>
</tbody>
</table>
Potential FY 2019 Cost Drivers

- Increasing cost in medical services
- Potential new mandates in tech bill
- Managed care capitation rate increases
  - Health insurer fee
MississippiCAN Financial Impact

Over the past year, several studies have been conducted analyzing the effectiveness of MississippiCAN.

- Milliman – MississippiCAN Estimated Program Savings
- Wakely
- Myers and Stauffer - Cost Effectiveness Study Report

“Overall, the study results indicate that MississippiCAN is cost effective in terms of the appropriateness of CCO capitation payments and the impact on Medicaid expenditures.” – Cost Effectiveness Study, Executive Summary

- Total FY18 projected payments to the managed care companies: $3,015,472,535
### Examples of Cost Savings Measures

<table>
<thead>
<tr>
<th>2013-2018</th>
<th>State Share Savings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provider Payment Initiatives</td>
<td>$156.9 million</td>
</tr>
<tr>
<td>Administrative Investments with Positive ROI</td>
<td>$57.1 million</td>
</tr>
<tr>
<td>Administrative Efficiencies (SFY’s 17 &amp; 18)</td>
<td>$1.2 million</td>
</tr>
</tbody>
</table>

Source: December 2017 DOM “Report of Cost-Containment Measures and Initiatives”