

Office of the Governor | Mississippi Division of Medicaid

Medicaid Budget Presentation

2017



Mississippi Division of Medicaid

The Mississippi Division of Medicaid has over 900 employees located throughout one central office, 30 regional offices and over 80 outstations. We are charged with facilitating the Medicaid program for the state of Mississippi.

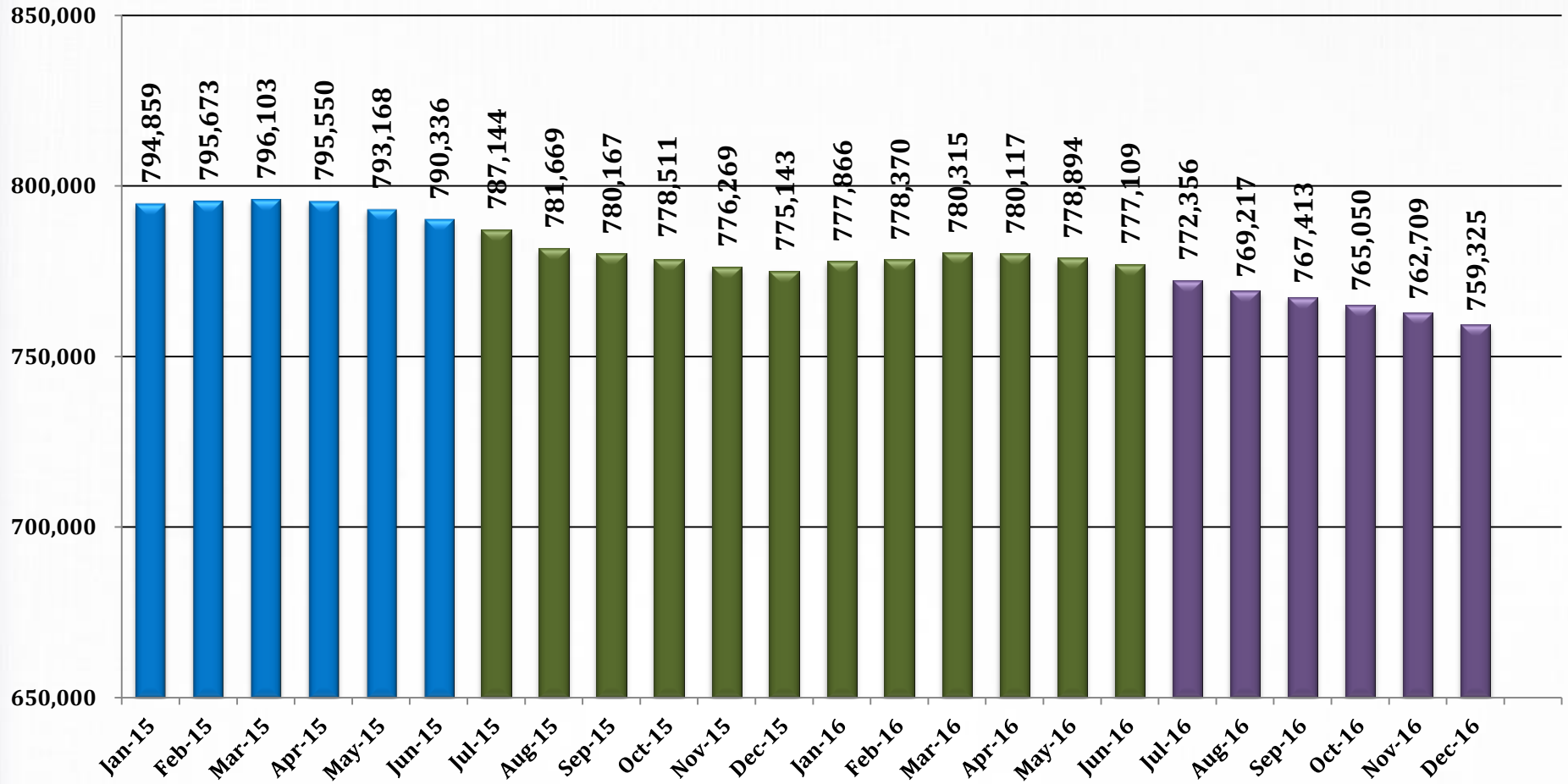
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Mission: *The Mississippi Division of Medicaid responsibly provides access to quality health coverage for vulnerable Mississippians.*

Values: *We are committed to accomplishing our mission by conducting operations with...*

*Accountability * Consistency * Respect*

Medicaid and CHIP Beneficiary Monthly Enrollment



Fiscal Year Funding Summary

	SFY2014	SFY2015	SFY2016	SFY2017	SFY2018
Adjusted Requested Amounts	\$911,337,027	\$984,928,802	\$1,012,904,961	\$1,008,332,080	\$1,030,595,331
Appropriated w/ Budget Cuts	\$840,094,358	\$885,438,214	\$961,270,595	\$919,428,337	
Deficit Request	\$71,242,669	\$99,490,588	\$51,634,366	\$88,903,743	
Deficit Appropriated	\$50,000,000	\$92,662,369	\$51,634,366		
Actual Deficit Expenditure	\$69,025,158	\$102,859,664	\$47,459,026		
Total Appropriated/ Request	\$890,094,358	\$978,100,583	\$1,017,072,580	\$1,008,332,080	\$1,030,595,331

Medicaid State Law Requirements

Eligibility Requirements Miss. Code Ann. § 43-13-115



[Redacted]



Children



Aged (65+)



Disabled



Dual Eligibles



All other covered categories

Service and Reimbursement Requirements Miss. Code Ann. § 43-13-117



[Redacted]



Coordinated Care



Physician Services



Nursing Home

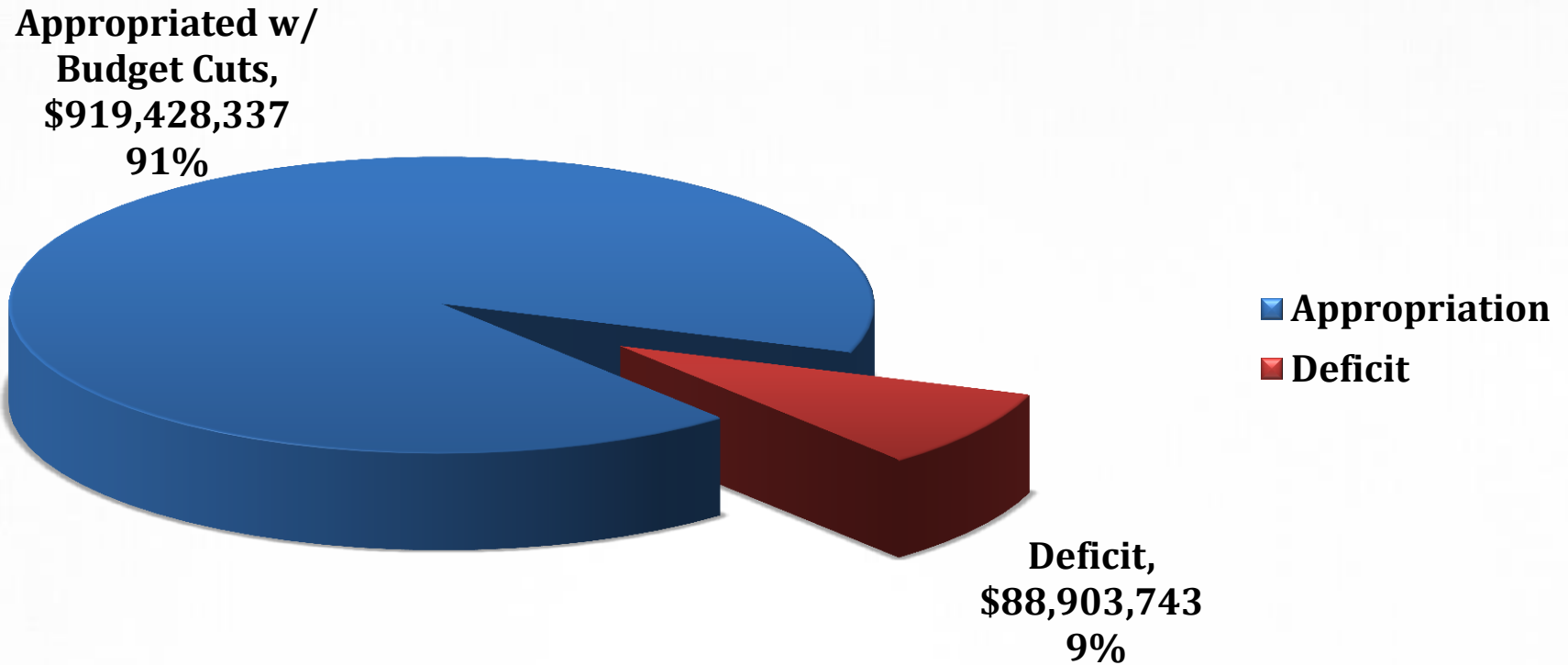


Pharmacy

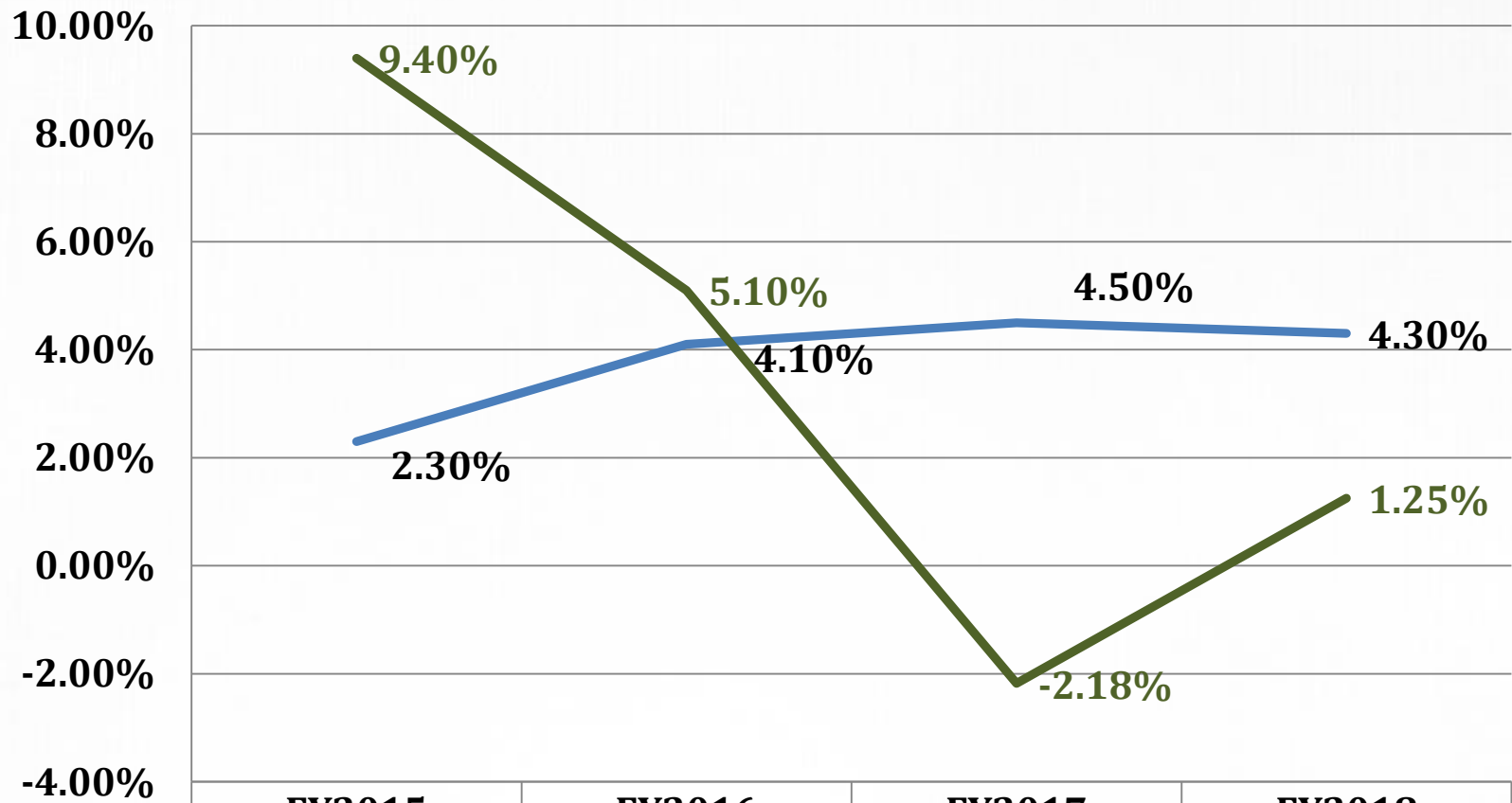


All other covered services

Appropriation and Budget Cuts

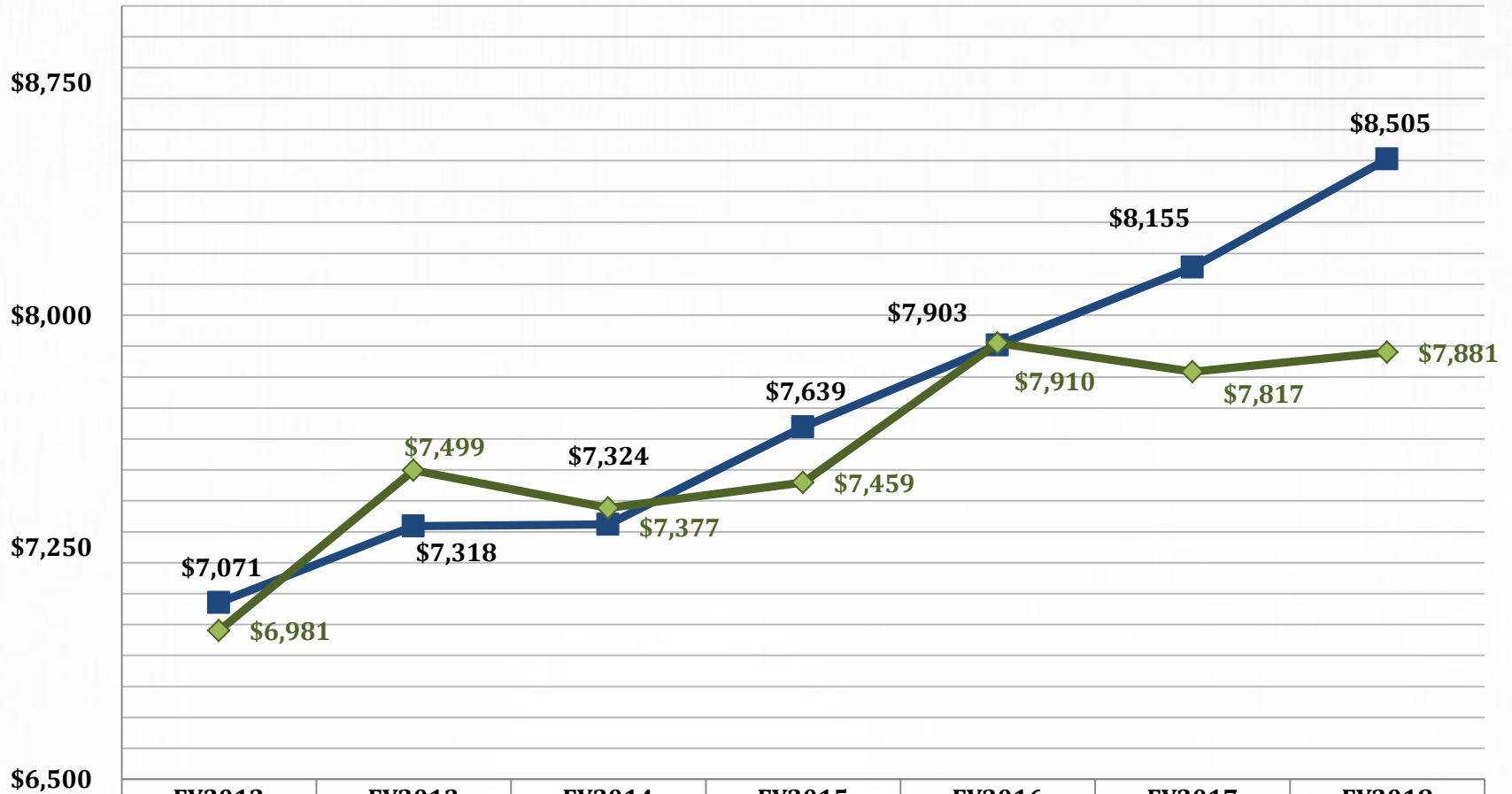


Medicaid Inflation Rate



CMS Projections	2.30%	4.10%	4.50%	4.30%
DOM Actual	9.40%	5.10%	-2.18%	1.25%

Medicaid Costs per Beneficiary



	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
■ CMS Projection	\$7,071	\$7,318	\$7,324	\$7,639	\$7,903	\$8,155	\$8,505
◆ DOM Total	\$6,981	\$7,499	\$7,377	\$7,459	\$7,910	\$7,817	\$7,881

Medicaid Funding and Cost Avoidance

