

Mississippi Division of Medicaid



ESRD Estimated Eligible Beneficiaries Per Month

State Fiscal Year 2016

8/23/2016

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Month/Year	ESRD Estimated Eligible Beneficiaries
Jul-15	102
Aug-15	102
Sep-15	97
Oct-15	96
Nov-15	90
Dec-15	87
Jan-16	86
Feb-16	84
Mar-16	84
Apr-16	79
May-16	80
Jun-16	79
Average	89

Mississippi Division of Medicaid



NET ESRD Trip Legs by Transportation Mode

State Fiscal Year 2016

9/14/2016

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Transportation Mode	15-Jul	15-Aug	15-Sep	15-Oct	15-Nov	15-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	Transportation Mode Total
Basic Vehicle	2,368	2,048	2,024	2,103	1,923	2,057	1,909	1,834	1,921	1,814	1,761	1,653	23,415
Gas Mileage Reimbursement	28	28	24		26	8	31	32	14	28	32	30	281
Wheelchair/Stretcher (Enhanced) Vehicle	588	357	336	332	259	271	228	207	162	180	195	202	3,317
Monthly Total	2,984	2,433	2,384	2,435	2,208	2,336	2,168	2,073	2,097	2,022	1,988	1,885	27,013

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NET ESRD Mileage - One (1) Way State Fiscal Year 2016

9/14/2016

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Trip Mileage	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	15-Jul	15-Aug	15-Sep	15-Oct	15-Nov	15-Dec	Mileage Totals
10 miles & under	81	17	51	26	31	41	43	34	43	55	61	24	507
11 miles - 24 miles	347	62	30	14	28	36	208	78	221	153	194	303	1,675
25 miles- 50 miles	110		28	26	125	101	26	73	132	138	139	83	981
51+ miles	229		113	233	131	113	291	54					1,164
Monthly Totals	768	79	222	299	314	291	568	240	396	346	393	411	4,328

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NET ESRD Roundtrip Mileage

State Fiscal Year 2016

9/14/2016

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Trip Mileage	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	15-Jul	15-Aug	15-Sep	15-Oct	15-Nov	15-Dec	Mileage Totals
10 miles & under	4,578	4,425	4,339	4,325	4,259	3,711	6,330	5,279	5,203	5,216	4,585	4,987	57,236
11 miles - 24 miles	8,847	9,038	8,788	8,875	8,569	8,691	14,571	11,461	10,752	10,075	9,964	9,836	119,465
25 miles- 50 miles	13,552	13,180	13,429	13,462	12,999	12,868	15,513	13,041	13,116	14,231	11,961	13,656	161,006
51+ miles	176	519	1,253	348	674	447	3,988	2,211		388	141		10,145
Grand Total	27,153	27,162	27,808	27,010	26,502	25,716	40,401	31,991	29,071	29,909	26,651	28,478	347,852

Mississippi Division of Medicaid



NET ESRD Trip Volume by County

State Fiscal Year 2016

9/14/2016

County	Ambulatory	Other	County Total
MS Counties			
ADAMS	18		18
BOLIVAR	287	551	838
CALHOUN	314		314
CHICKASAW	312		312
CHOCTAW	629		629
CLAIBORNE		290	290
COAHOMA	690		690
COPIAH	318	160	478
COVINGTON	549		549
DESOTO	1	271	272
FORREST	354	24	378
FRANKLIN	295		295
GRENADA	565	11	576
HARRISON	559	285	844
HINDS	1496	75	1571
ITAWAMBA	532		532
JACKSON	331		331
JASPER	897	20	917
JEFFERSON	306		306
JONES	487	198	685
KEMPER	528		528
LAFAYETTE	24	104	128
LAMAR	677	138	815
LAUDERDALE	3	312	315
LEAKE	534		534
LEE	379		379
LEFLORE	315		315
LINCOLN	2		2
LOWNDES	564	93	657
MADISON	1835		1835
MARION	608		608
MARSHALL	829	108	937
MONROE	482	34	516
MONTGOMERY	489	148	637
NESHOBA	6	346	352
NEWTON	243		243
NOXUBEE	182		182
OKTIBBEHA	627		627
PANOLA	1399	11	1410
PIKE	502	20	522
PRENTISS		12	12
RANKIN	3	87	90
SCOTT	875		875
SIMPSON	32	92	124
STONE	288		288
SUNFLOWER	475		475
TALLAHATCHIE		14	14
TATE	859	18	877
TIPPAH	289	110	399
UNION	9		9
WALTHALL	22		22
WASHINGTON	441		441
WINSTON	320		320
YALOBUSHA	315	66	381
YAZOO	317		317
TN County			
SHELBY	2		2
Grand Total	23,415	3,598	27,013

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