

# Mississippi Division of Medicaid



## Estimated Eligible Beneficiaries Per Month

Excluding the following eligibility groups not eligible for NET: Family Planning, QMB, QWDI, SLMB, QI-1, all Long Term Care (LTC) residents including Nursing Facility (NF) residents, Psychiatric Residential Treatment Facility (PRTF) residents, and Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID).

State Fiscal Year 2016

10/3/2016

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### Mississippi Division of Medicaid

Year/ Month	Unduplicated Non-CAN Beneficiary Count	Unduplicated Nursing Facility Beneficiary Count	Unduplicated Psych Resid Tmt Beneficiary Count	Unduplicated ICF/IID Beneficiary Count
201507	157,169	15,520	937	2,823
201508	157,739	15,507	930	2,816
201509	156,464	15,507	927	2,810
201510	154,437	15,522	895	2,818

201511	151,283	15,439	879	2,811
201512	145,723	15,286	615	2,801
201601	143,770	15,417	584	2,797
201602	142,126	15,359	543	2,783
201603	140,815	15,383	505	2,782
201604	144,536	15,329	489	2,773
201606	136,838	15,305	441	2,767
201607	136,887	15,189	406	2,756
201608	137,584	15,010	376	2,748

124,972

123,441

122,145

125,945

118,325

118,536

119,450

852,814

**121,831**

**HEALTHEXPLORER**

**Average for 2016**

DSS/DW Subsystem

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Mississippi Non-Emergency Transportation

State Fiscal Year Beneficiary Counts

Timeframe 7/1/2015 - 8/31/2016 Counts by Month

Oct 3, 2016

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Note: Approximately 100 trip legs in the data located on the subsequent pages include transport of Long Term Care (LTC) residents. LTC residents are not eligible for Non-Emergency Transportation in accordance with this RFP.

# Mississippi Division of Medicaid



## NET Trip Legs by Transportation Mode

State Fiscal Year 2016

9/14/2016

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Transportation Mode	15-Jul	15-Aug	15-Sep	15-Oct	15-Nov	15-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	Transportation Mode Total
Ambulance	68	77	85	91	87	97	88	99	63	79	93	105	1,032
Basic Vehicle	47,228	46,907	46,969	48,931	44,586	46,152	46,806	46,555	49,429	47,503	47,161	47,361	565,588
Gas Mileage Reimbursement	2,984	3,196	3,688	4,235	4,006	4,219	4,026	4,233	4,834	4,923	4,811	3,952	49,107
Wheelchair/Stretcher (Enhanced) Vehicle	18,416	17,584	17,399	17,680	16,422	17,501	16,757	16,403	17,923	17,079	17,136	17,289	207,589
<b>Monthly Total</b>	<b>68,696</b>	<b>67,764</b>	<b>68,141</b>	<b>70,937</b>	<b>65,101</b>	<b>67,969</b>	<b>67,677</b>	<b>67,290</b>	<b>72,249</b>	<b>69,584</b>	<b>69,201</b>	<b>68,707</b>	<b>823,316</b>

# Mississippi Division of Medicaid



## NET Mileage - One (1) Way State Fiscal Year 2016

9/14/2016

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Trip Mileage	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	15-Jul	15-Aug	15-Sep	15-Oct	15-Nov	15-Dec	Mileage Totals
10 miles & under	6,432	5,822	5,435	6,295	5,786	5,891	5,869	5,948	6,324	5,814	5,548	6,166	<b>71,331</b>
11 miles - 24 miles	11,585	13,696	11,369	12,791	11,686	11,603	12,596	12,545	12,184	12,246	13,649	14,366	<b>150,315</b>
25 miles- 50 miles	19,411	20,548	20,926	21,044	19,154	20,137	20,277	23,377	21,910	22,330	22,342	22,675	<b>254,130</b>
51+ miles	51,096	45,745	54,137	67,823	52,835	50,789	46,593	46,706	48,657	51,722	41,551	49,662	<b>607,315</b>
<b>Monthly Totals</b>	<b>88,524</b>	<b>85,810</b>	<b>91,867</b>	<b>107,953</b>	<b>89,461</b>	<b>88,419</b>	<b>85,335</b>	<b>88,576</b>	<b>89,075</b>	<b>92,112</b>	<b>83,090</b>	<b>92,869</b>	<b>1,083,091</b>

# Mississippi Division of Medicaid



## NET Roundtrip Mileage

State Fiscal Year 2016

9/14/2016

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Trip Mileage	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	15-Jul	15-Aug	15-Sep	15-Oct	15-Nov	15-Dec	Mileage Totals
10 miles & under	121,535	118,317	127,629	122,856	124,181	121,523	121,965	120,500	121,580	125,453	115,918	120,967	<b>1,462,424</b>
11 miles - 24 miles	296,892	293,283	316,422	308,073	304,185	299,156	295,161	287,196	286,481	301,556	285,566	298,460	<b>3,572,431</b>
25 miles- 50 miles	362,850	372,853	403,428	384,854	376,774	376,312	387,778	392,230	399,793	410,313	364,166	370,294	<b>4,601,645</b>
51+ miles	436,714	424,870	453,936	425,447	425,130	430,206	442,212	432,887	426,919	450,240	410,075	424,587	<b>5,183,223</b>
<b>Grand Total</b>	<b>1,217,991</b>	<b>1,209,323</b>	<b>1,301,414</b>	<b>1,241,230</b>	<b>1,230,270</b>	<b>1,227,197</b>	<b>1,247,116</b>	<b>1,232,813</b>	<b>1,234,772</b>	<b>1,287,562</b>	<b>1,175,725</b>	<b>1,214,309</b>	<b>14,819,723</b>

# Mississippi Division of Medicaid



## NET Trip Volume by County

State Fiscal Year 2016

9/14/2016

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County	Ambulatory	Other	County Total
<b>Alabama Counties</b>			
FRANKLIN	1		1
JEFFERSON	20	10	30
LAMAR		4	4
MOBILE	19	5	24
<b>Louisiana Counties</b>			
CALCASIEU	5		5
CONCORDIA	189	6	195
EAST BATON ROUGE	18	3	21
JEFFERSON	19	3	22
MADISON	10	1	11
ORLEANS	11	5	16
RAPIDES	1		1
SAINT TAMMANY	40	9	49
ST JOHN THE BAPTIST	1		1
TANGIPAHOA	3		3
<b>Mississippi Counties</b>			
ADAMS	8,282	2,133	10,415
ALCORN	3,767	1,821	5,588
AMITE	3,635	1,703	5,338
ATTALA	5,145	1,516	6,661
BENTON	636	1,261	1,897
BOLIVAR	16,326	5,442	21,768
CALHOUN	2,280	1,172	3,452
CARROLL	2,013	1,259	3,272
CHICKASAW	3,789	2,212	6,001
CHOCTAW	3,148	895	4,043
CLAIBORNE	2,928	640	3,568
CLARKE	3,253	1,813	5,066
CLAY	4,510	2,957	7,467
COAHOMA	13,233	3,724	16,957
COPIAH	6,873	1,089	7,962
COVINGTON	4,357	2,001	6,358
DESOTO	9,254	3,501	12,755
FORREST	15,195	9,942	25,137
FRANKLIN	1,810	256	2,066
GEORGE	1,369	842	2,211
GREENE	3,184	1,973	5,157
GRENADA	6,113	2,956	9,069
HANCOCK	2,474	632	3,106
HARRISON	16,693	11,885	28,578
HINDS	54,733	24,648	79,381
HOLMES	11,917	3,391	15,308
HUMPHREYS	5,876	1,277	7,153
ISSAQUENA	699	48	747
ITAWAMBA	2,962	1,225	4,187
JACKSON	8,514	5,724	14,238
JASPER	6,130	3,561	9,691
JEFFERSON	3,879	739	4,618
JEFFERSON DAVIS	3,972	3,193	7,165
JONES	10,743	5,458	16,201

KEMPER	2,405	1,221	3,626
LAFAYETTE	3,816	2,404	6,220
LAMAR	5,090	2,261	7,351
LAUDERDALE	11,160	7,558	18,718
LAWRENCE	2,487	1,885	4,372
LEAKE	4,892	1,159	6,051
LEE	14,047	7,032	21,079
LEFLORE	14,433	8,318	22,751
LINCOLN	4,432	2,639	7,071
LOWNDES	16,353	8,908	25,261
MADISON	10,639	2,700	13,339
MARION	9,433	4,222	13,655
MARSHALL	9,573	3,257	12,830
MONROE	7,821	5,165	12,986
MONTGOMERY	4,409	3,098	7,507
NESHOBA	3,852	2,132	5,984
NEWTON	2,447	1,182	3,629
NOXUBEE	4,791	2,615	7,406
OKTIBBEHA	8,122	3,038	11,160
PANOLA	10,781	6,544	17,325
PEARL RIVER	7,137	4,802	11,939
PERRY	2,152	1,258	3,410
PIKE	12,910	4,568	17,478
PONTOTOC	5,425	1,079	6,504
PRENTISS	3,531	897	4,428
QUITMAN	4,815	1,696	6,511
RANKIN	5,922	3,604	9,526
SCOTT	5,869	1,644	7,513
SHARKEY	2,746	1,303	4,049
SIMPSON	4,507	1,709	6,216
SMITH	1,988	1,730	3,718
STONE	1,503	821	2,324
SUNFLOWER	11,889	5,045	16,934
TALLAHATCHIE	6,369	1,833	8,202
TATE	7,937	2,379	10,316
TIPPAH	5,319	1,218	6,537
TISHOMINGO	1,111	633	1,744
TUNICA	5,823	2,910	8,733
UNION	2,563	994	3,557
WALTHALL	4,004	2,025	6,029
WARREN	8,722	3,589	12,311
WASHINGTON	19,714	9,560	29,274
WAYNE	4,780	1,945	6,725
WEBSTER	3,446	1,567	5,013
WILKINSON	3,532	358	3,890
WINSTON	6,511	3,114	9,625
YALOBUSHA	4,219	1,204	5,423
YAZOO	9,683	3,783	13,466
<b>Nebraska County</b>			
DOUGLAS		2	2
<b>Ohio County</b>			
HAMILTON		2	2
<b>Pennsylvania County</b>			
PHILADELPHIA		1	1
<b>Tennessee Counties</b>			
DAVIDSON	1		1
HARDIN	2		2
MCNAIRY	1		1
SHELBY	309	108	417
<b>Grand Total</b>	<b>565,452</b>	<b>257,654</b>	<b>823,106</b>

# Mississippi Division of Medicaid



## NET Lodging and Meals

State Fiscal Year 2016

9/14/2016

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Type	Number of Trips	Trip Miles
<b>LODGING</b>	<b>32</b>	<b>9,427.49</b>
16-Jan	1	688.18
15-Mar	1	561.05
16-Mar	1	1,134.52
15-Apr	1	561.05
15-May	1	177.50
15-Jun	2	1,515.79
15-Jul	4	1,305.64
15-Aug	6	561.05
15-Sep	2	561.05
15-Oct	7	1,239.56
15-Nov	4	561.05
15-Dec	2	561.05
<b>MEALS</b>	<b>43</b>	<b>13,988.83</b>
16-Jan	3	1,641.77
16-Feb	2	953.59
16-Mar	2	1,134.52
15-Jun	4	2,401.54
15-Jul	7	2,191.39
15-Aug	4	561.05
15-Sep	5	561.05
15-Oct	6	1,514.64
15-Nov	5	1,514.64
15-Dec	5	1,514.64
<b>Grand Total</b>	<b>75</b>	<b>23,416.32</b>