

Office of the Governor | Mississippi Division of Medicaid

Mississippi Association of Health Plans

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Executive Director

November 10, 2015



Mississippi Division of Medicaid

The Mississippi Division of Medicaid has over 900 employees located throughout one central office, 30 regional offices and over 90 outstations. We are charged with facilitating the Medicaid program for the state of Mississippi.

* * *

Mission: *The Mississippi Division of Medicaid responsibly provides access to quality health coverage for vulnerable Mississippians.*

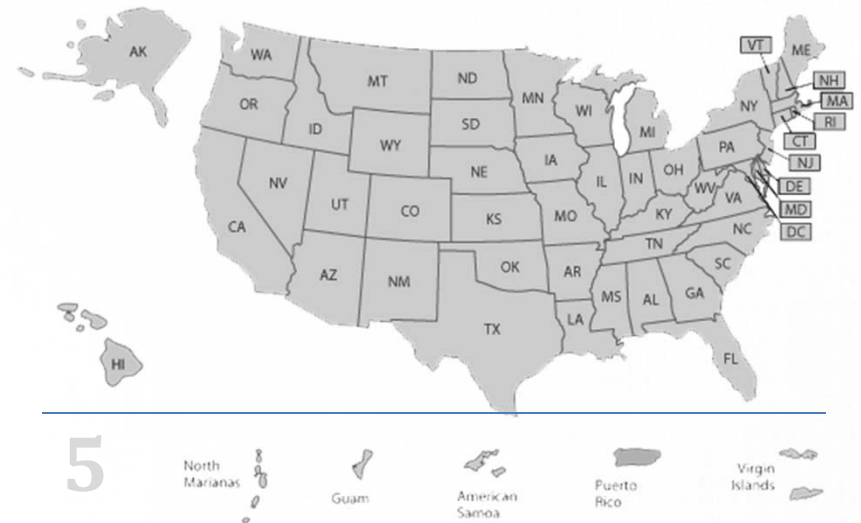
Values: *We are committed to accomplishing our mission by conducting operations with...*

*Accountability * Consistency * Respect*

Medicaid Overview

- **1965** - Created as part of the Social Security Amendments of 1965 (PL 89-97)
- **1969** - Enacted by the Mississippi State Legislature
- Safety net program similar to Temporary Assistance for Needy Families (TANF) and Supplemental Nutrition Assistance Program (SNAP)

All 50 states, the District of Columbia, and five territories participate in the voluntary matching program.



Who is Eligible in Mississippi?

Each state has authority to choose eligibility requirements within federal guidelines. In Mississippi, Medicaid eligibility is based on factors including family size, income, and the Federal Poverty Level (FPL).

Categories of Eligibility	Percent of Federal Poverty Level
Infants from birth to age 1	194%
Children age 1 up to 6	143%
Children age 6 up to 19	133%
Pregnant women	194%
CHIP children up to age 19	209%

Eligibility for people who receive Supplemental Security Income (SSI) and the aged, blind, or disabled are based on additional requirements such as income and resource limits.

Medicaid Overview

- Federal Medical Assistance Percentage (FMAP)
Lowest match 50%, MS has highest match at **74.17%**
- Eligibility determined by income and SSI status
- Based on the Federal Poverty Level (FPL)

2015 Federal Poverty Level Guidelines

Family Size	100%	133%	138%	143%	194%	209%
1	11,770	15,654	16,243	16,831	22,834	24,599
2	15,930	21,187	21,983	22,780	33,904	33,294
3	20,090	26,720	27,724	22,729	38,975	41,988
4	24,250	32,253	33,465	34,678	47,045	50,683

Who is Enrolled?

54.7% = Children

6.6% = Low Income
Parents/Caretakers

17.6% = Disabled (Supplemental
Security Income)

11.1% = Dually eligible

3.0% = Family Planning

1.9% = Pregnant Women

727,356

Medicaid beneficiaries

51,155

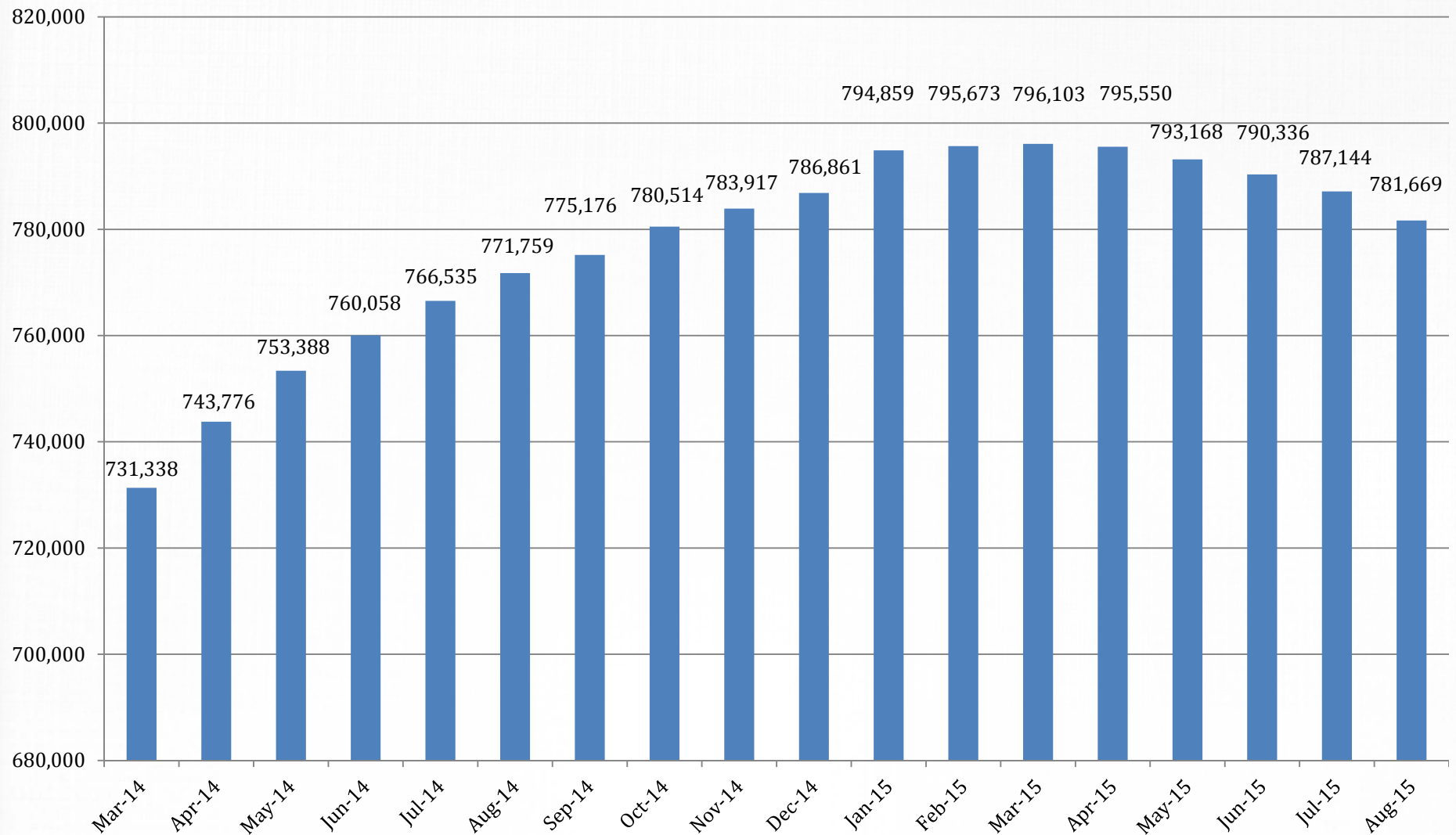
CHIP beneficiaries

778,511

Total enrollment

As of October 31, 2015

Medicaid and CHIP Beneficiary Monthly Enrollment



Fiscal Year 2015 Budget Overview

State Funds

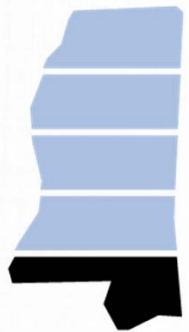
\$1.48 billion

Federal Funds

\$4.10 billion

Total

\$5.58 billion



Approximately

18%

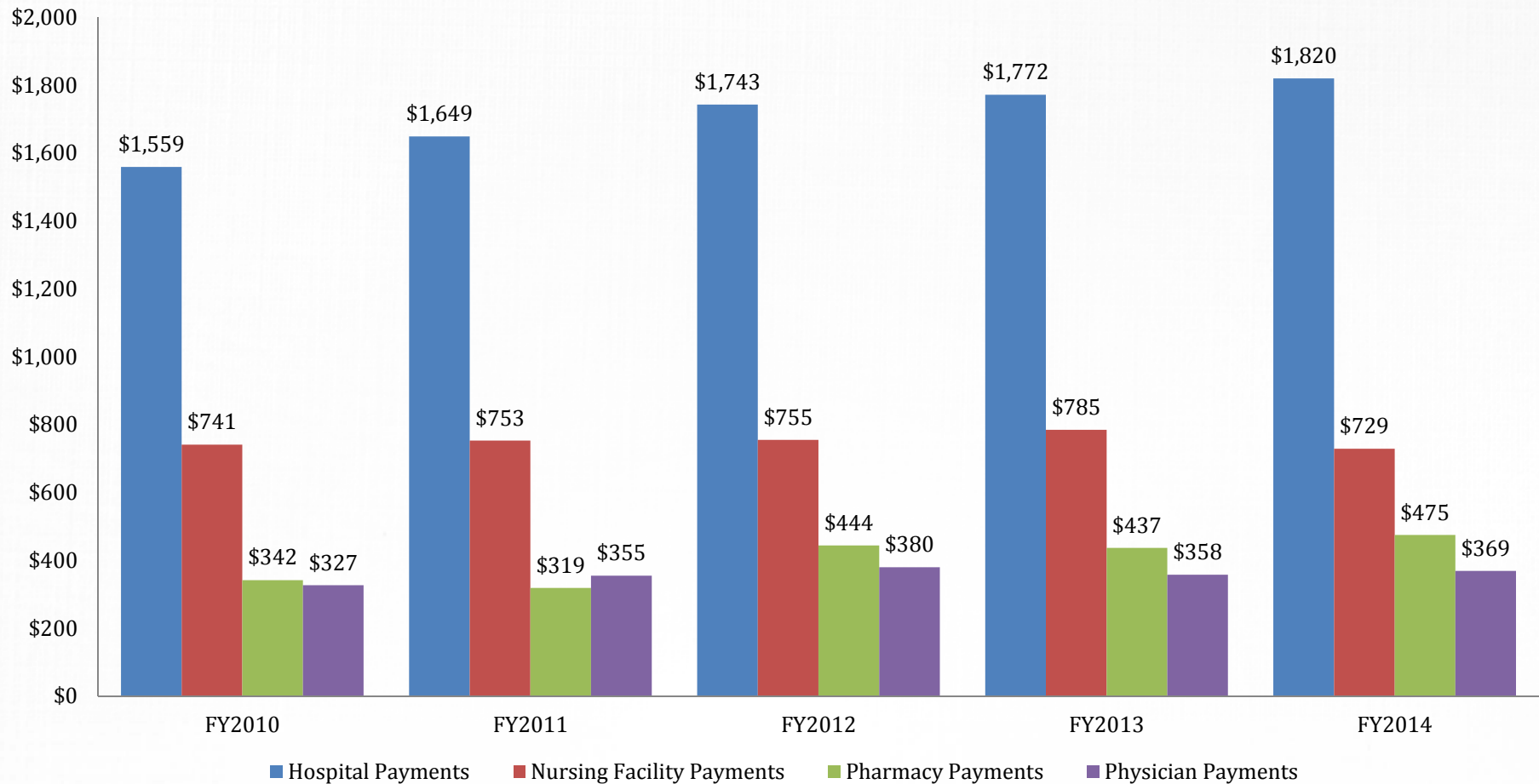
of state budget



2ND largest
spending
item behind
K-12 education

Major Medicaid Provider Payments

(in millions)



Note: Numbers represent fee-for-service and exclude managed care payments. FY2013 nursing facility payments include UPL totaling approximately \$63m. NF UPL payments made in FY2012 were approximately \$18m and \$15m in FY2011. Hospital payments include DSH and UPL.

2015 Legislative Update

House Bill (HB) 545 - Technical Amendments to Mississippi Medicaid law

- Allows our Pharmacy and Therapeutics (P&T) Committee to meet as needed rather than quarterly
- 60 day provider appeal and collection of over payments
- Requires “Medicaid planners” to register annually with the Division of Medicaid (DOM)

Senate Bill (SB) 2588 - Mississippi Medicaid law on services

- Allows inpatient hospital services to be included in managed care
- Establishes the Mississippi Hospital Access Program (MHAP) to replace the Upper Payment Limit (UPL) model

2015 Legislative Update

HB 1541 – Medicaid Appropriations Bill

- Appropriated \$ 965,438,214 to the Division of Medicaid for FY 2016
- Restored our PINS and removed freeze language

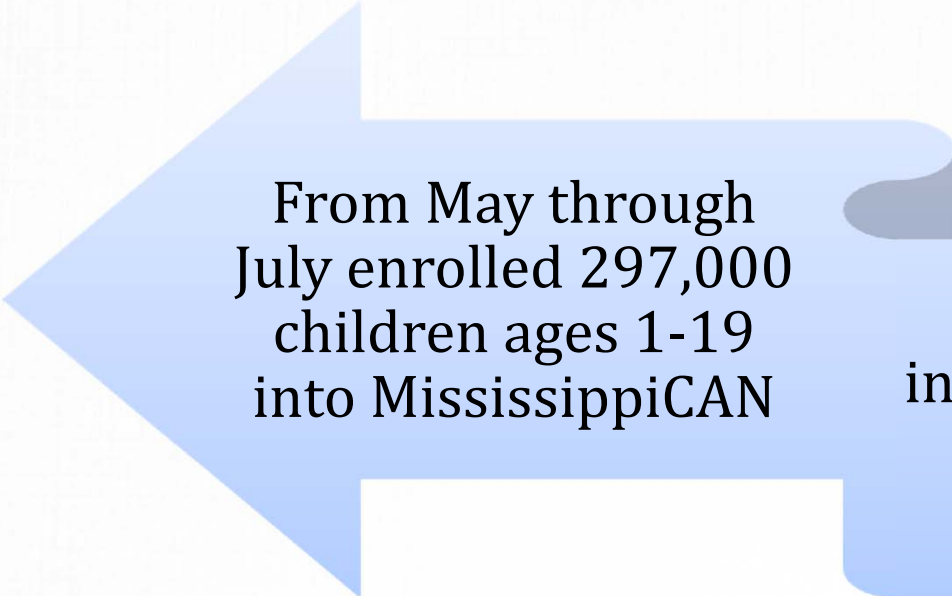
SB 2837 – Deficit Appropriations Bill

- Appropriated \$92,662,369 to the Division of Medicaid for the remainder of FY 2015
- In combination both bills amounted to \$1,058,100,583


SB 2441 – Provider Sponsored Health Plan

- Allows for the creation of a provider sponsored plan

2015 Major Initiatives



From May through
July enrolled 297,000
children ages 1-19
into MississippiCAN



On target to include
inpatient hospital services
in MississippiCAN on
December 1, 2015

Fiscal Year Funding Summary

	FY2014	FY2015	FY2016
Requested	\$911,337,027	\$984,928,802	\$989,759,038
Appropriated	\$840,094,358	\$885,438,214	\$965,438,214
Shortfall	\$71,242,669	\$99,490,585	\$24,320,824
Deficit Request	\$71,242,669	\$99,490,585	\$71,349,371
Deficit Appropriated	\$50,000,000	\$92,662,369	
Actual Deficit Expenditure	\$69,025,158	\$102,859,664	

Summary of Direct State Funding for FY2017

Requested Funds Breakdown

FY2016 Appropriation

General Funds	\$902,655,576
Health Care Expendable Fund (Tobacco Funds)	\$62,782,638
FY2016 Beginning Balance of Direct State Appropriated Funds	\$965,438,214
FY2016 Estimated Shortfall	\$71,349,371

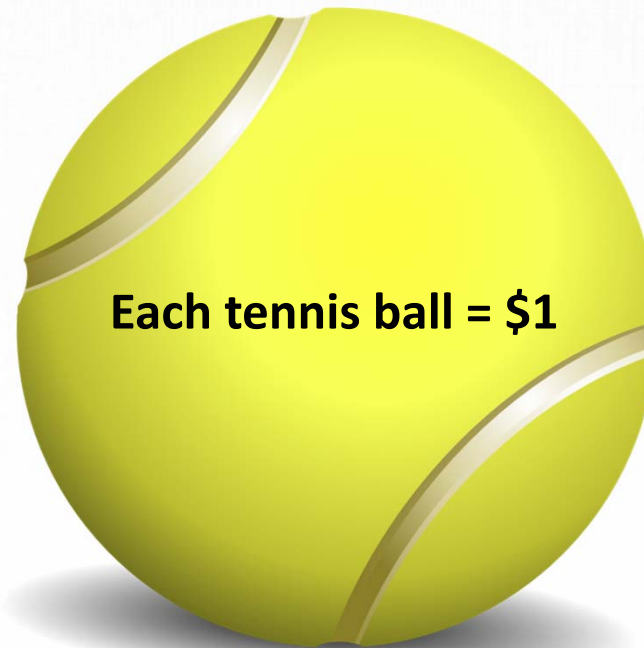
FY2017 Impacts on State Funds Request

Utilization and Rates Trend	\$20,113,102
Balancing Incentive Federal Fund Replacement	\$5,034,124
Administrative costs and Funding for 50 Pins	\$3,882,285
CHIP Program FMAP Increase	-\$7,918,287
Medicaid Program FMAP Increase	-\$21,213,197
Total FY2017 Impacts on State Funds Request	-\$101,973

Additional Direct State Funds Requested (FY2016 Shortfall + FY2017 Impacts) **\$71,247,398**

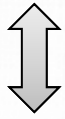
Total FY2017 Direct State Appropriated Funds Requested \$1,036,685,612

Medicaid Budget Requests in Perspective



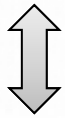
Medicaid Budget Requests in Perspective

State budget requests
of \$1,036,787,585

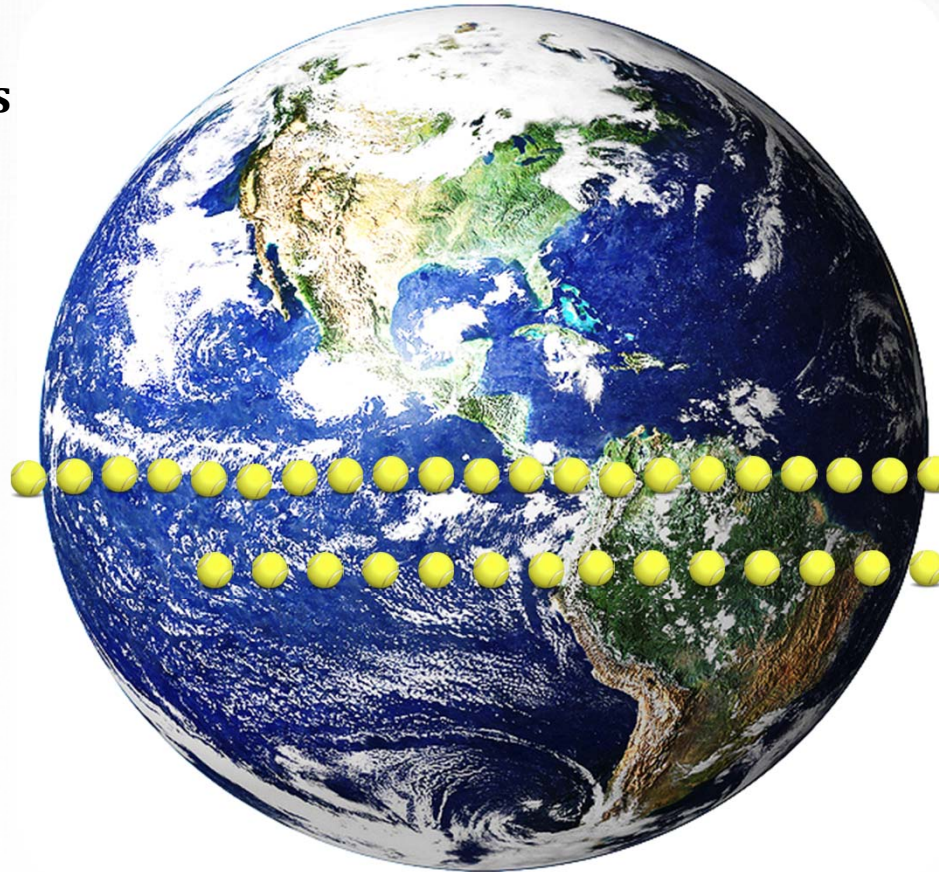


1.8 times around the
world

State budget and
Federal budget of
\$6,143,109,680

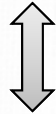


10.5 times around the
world



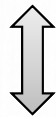
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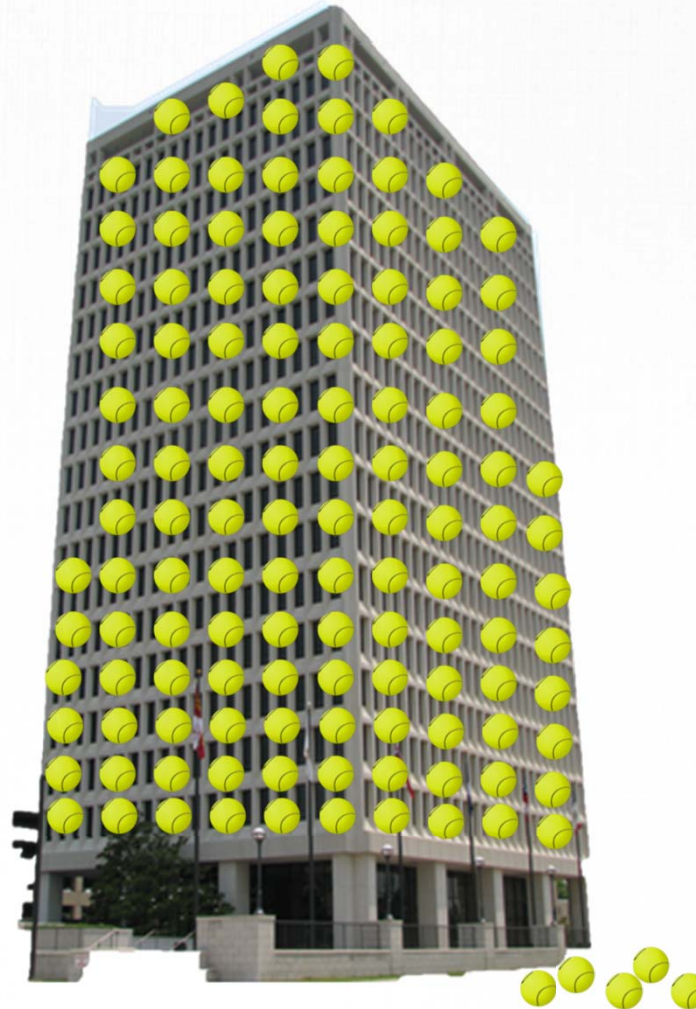


3.8 Walter Sillers
Buildings

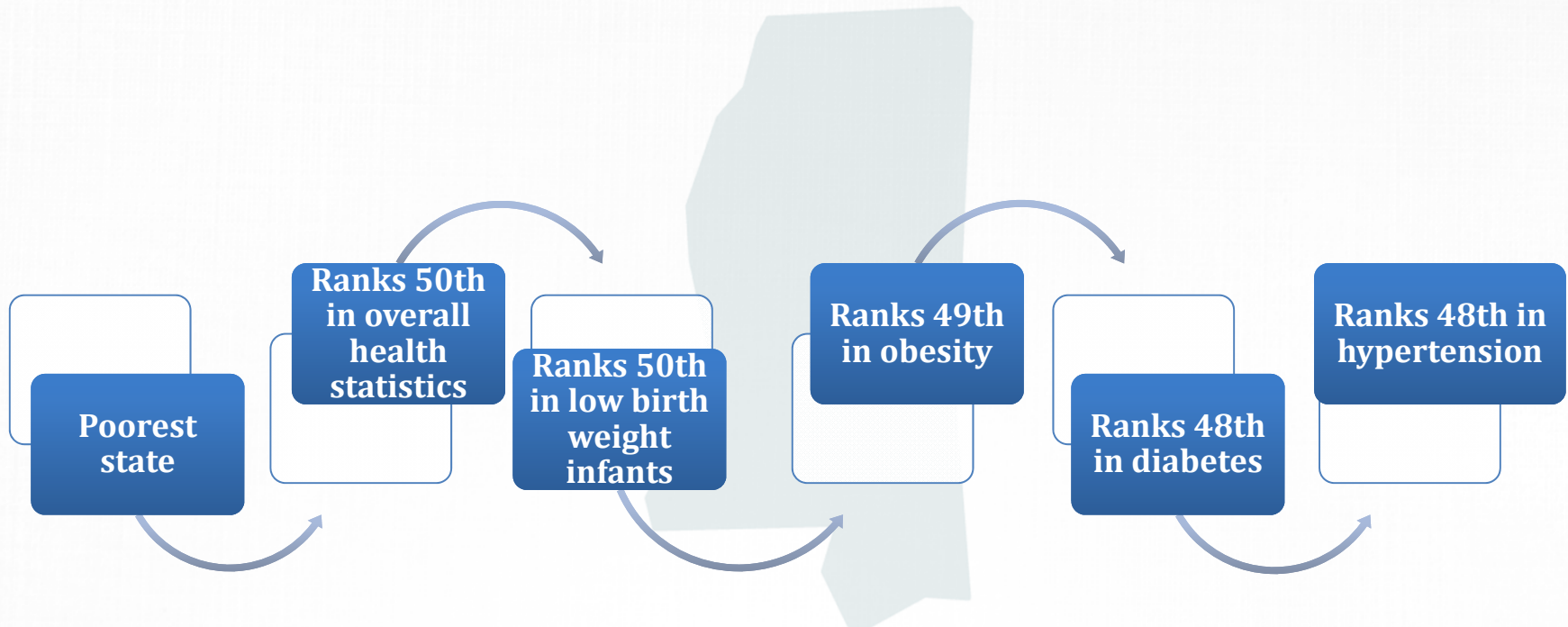
State budget and Federal
budget of \$6,143,109,680



22.5 Walter Sillers
Buildings



Mississippi Medicaid Population is Medically Challenging



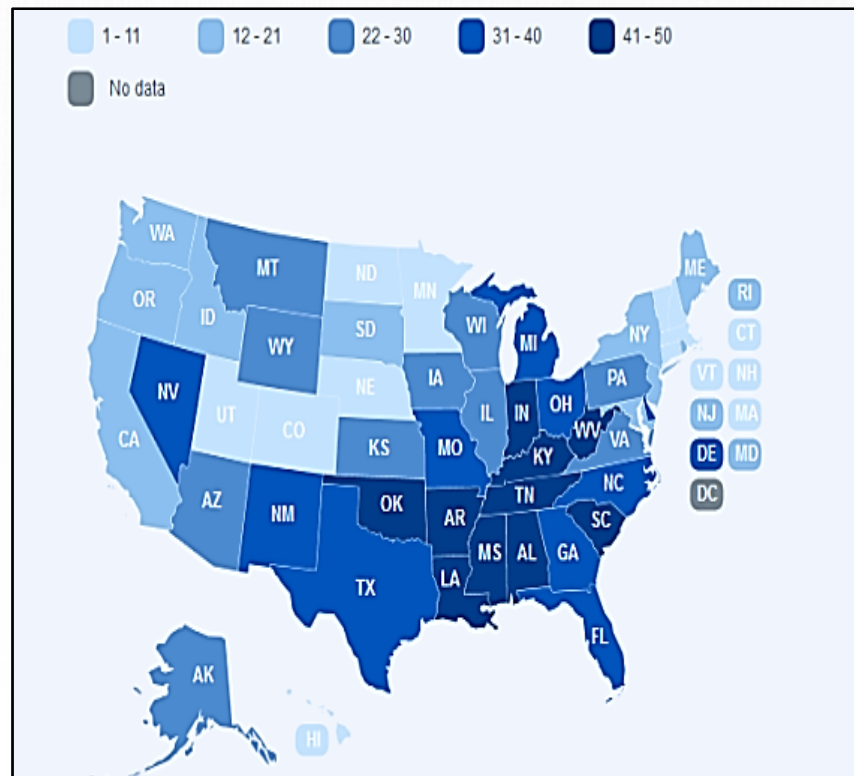
U.S. Health Ranking

Top Five States

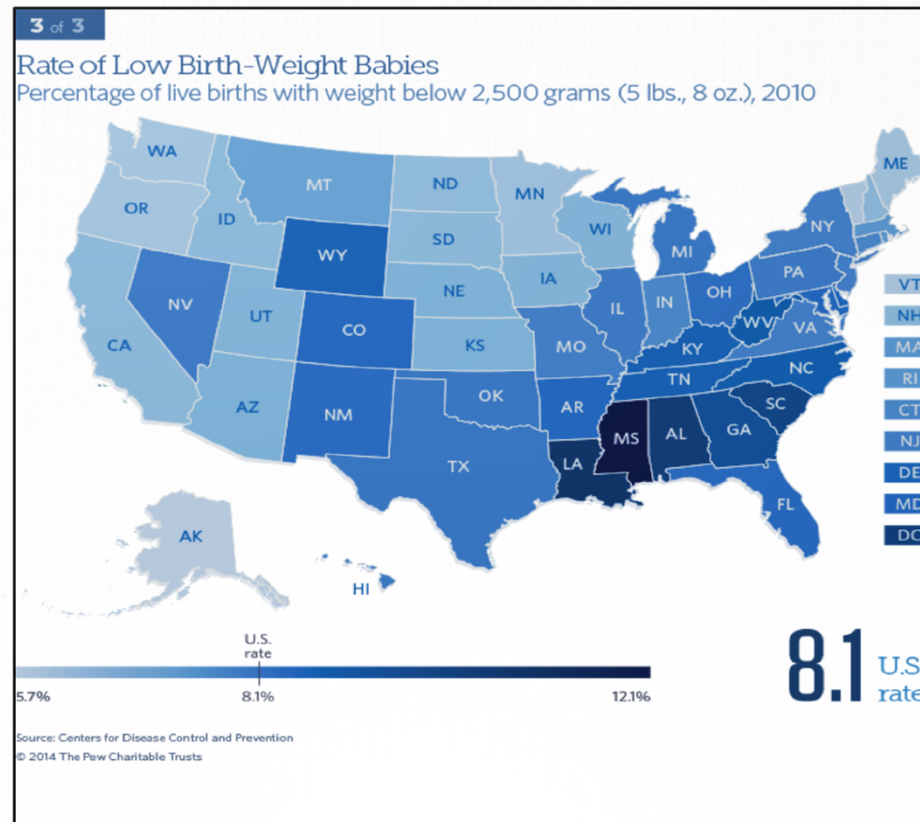
- Hawaii (1)
- Vermont (2)
- Massachusetts (3)
- Connecticut (4)
- Utah (5)

Bottom Five States

- Oklahoma (46)
- Kentucky (47)
- Louisiana (48)
- Arkansas (49)
- **Mississippi (50)**



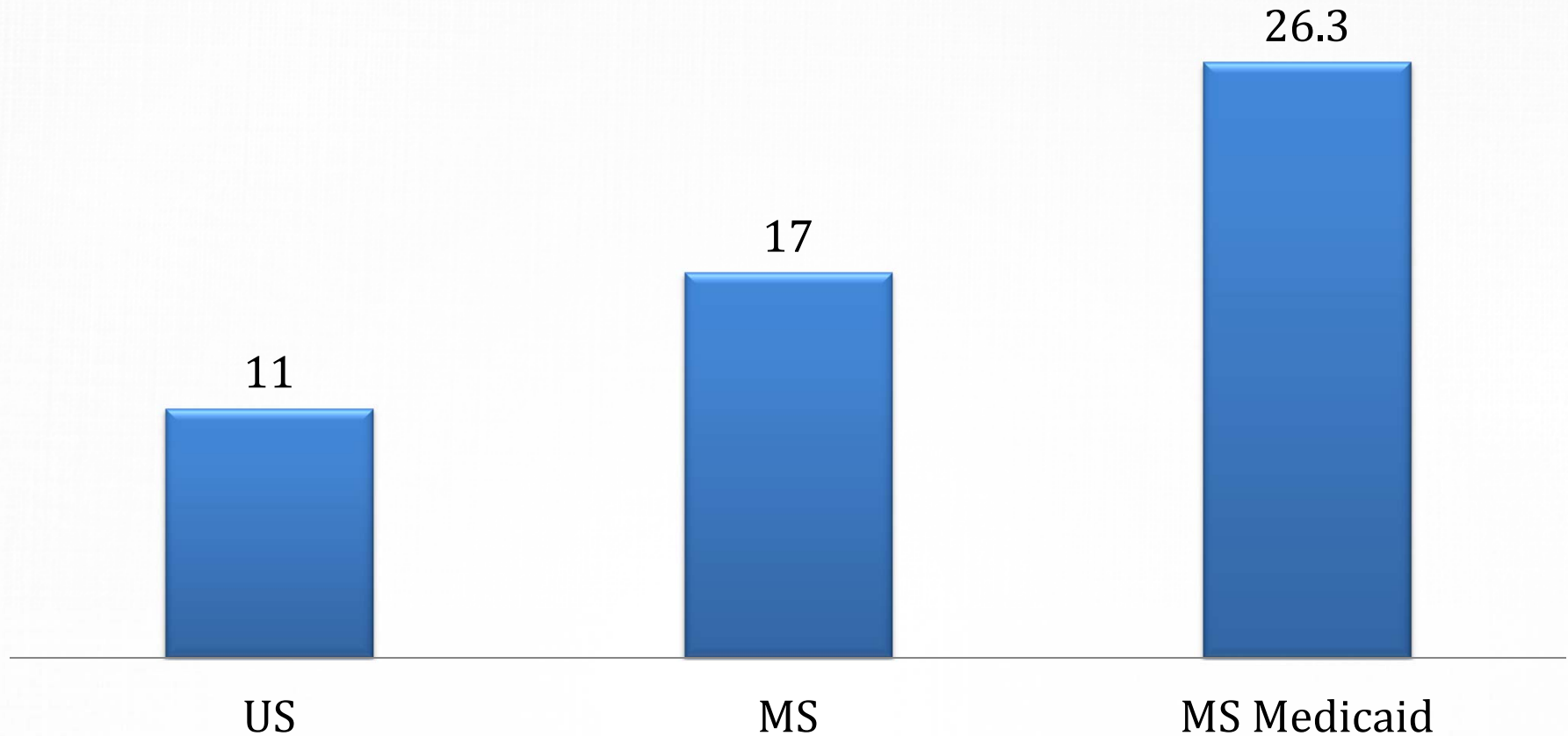
Low birth weight



Mississippi Ranks Last

Percentage of Babies Born Premature

■ Percentage of Babies Born Premature



Interesting Statistics

In 2013,
Medicaid
funded 60
percent of the
deliveries in
Mississippi.

26.3% of
those were
preterm
deliveries.

Of the
preterm
deliveries, 42
percent were
admitted to
the NICU.

Cost of
preterm
delivery for
Medicaid in
2013 was
\$56 million.

Future Challenges

Value based
purchasing

The cost of
pharmaceuticals

Continuing
growth of the
elderly
population

Finding a way to
improve our
health status.