

Attachment 1 Historical Trip Data

Offerors should be aware that the contractor will be expected to provide transport to another medical facility when treatment of a clotted dialysis access line is required.

Offerors should be aware that a beneficiary will be removed from this contract if they became eligible for full Medicaid coverage and thereby the Medicaid NET program.

DOM reviews the current Contractor's billing on a monthly basis. Based on this review, there are instances in which adjustments are made to remove participants because they qualified for the Medicaid NET Program. The Contractor's billing is adjusted for those participants. Currently the Contractor makes corrections in their system to reflect the change; however, that participant(s) may be counted in the Unduplicated Participants column and the Trip Legs column until the change is reflected in their system.

The historical data provided below is based on the current Contractor's reports and are unaudited. This information is provided for planning purposes and does not represent or guarantee future program utilization.

The number of Participants Transported is the actual number of eligible participants that were transported. This is the number used to calculate contractor payment.

Month	Unduplicated Participants	Participants Transported (Billing Number)	A – Leg Trips (Home to Dialysis Facility)	B – Leg Trips (Dialysis Facility to Home)	C- Leg Trips (An additional Stop)
Oct 2007	421	417	5,032	4,980	17
Nov 2007	426	418	4,773	4,730	6
Dec 2007	427	416	5,013	4,937	12
Jan 2008	426	414	4,905	4,830	11
Feb 2008	412	405	4,439	4,371	13
Mar 2008	413	407	4,732	4,659	5
Apr 2008	423	414	4,877	4,800	13
May 2008	430	423	5,205	5,102	11
Jun 2008	429	425	4,861	4,773	11
Jul 2008	431	419	5,147	5,061	18
Aug 2008	430	423	4,979	4,924	15
Sep 2008	429	409	4,921	4,863	18
Oct 2008	431	398	4,976	4,938	24
Nov 2008	412	399	4,549	4,483	9
Dec 2008	410	396	5,005	4,922	19
Jan 2009	395	376	4,576	4,495	14
Feb 2009	381	371	4,093	4,038	26
Mar 2009	380	373	4,373	4,299	17