Appendix A - Budget Summary

Section 6.0 addresses submission of the Budget Summary. Failure to follow the submittal instructions will immediately disqualify the Offeror. Operation Cost should not include any Implementation Cost.

Budget Summary					
Balance Incentive Program Services					
RFP #20130531					
Name of Offeror:					
Implementation Cost:					
Service	Operation Period 1 10/1/13 – 9/30/14	Operation Period 2 10/1/14 – 9/30/15 BIP Grant Ends	Operation Period 3 10/1/15 – 9/30/16	Total	
Operation Cost					
Total Contract Cost					
 Offerors may propose Implementation Costs if necessary and should adequately describe tasks, associated costs and length of the Implementation period. Offerors must provide, as an attachment to the Budget Summary, a detailed worksheet by line item of all cost as it pertains to the Contractor responsibilities outlined in Section 1.0 of the RFP. Operation Period 3 should consist primarily of simple enhancements and maintenance efforts. 					
I certify that I am legally obligating the above named Offeror to the conditions of this contract.					
Signature:		Date:			
Printed Name:		Title:			

Amendment 1 to RFP #20130531

Appendix A – Budget Summary has been revised to correct dates and provide further clarification regarding implementation costs requirements.
Procurement regulations require that Offerors acknowledge any and all amendments to the RFP. Please sign the amendment acknowledgement line below and include a statement in your transmittal letter acknowledging receipt of this amendment.
Receipt of Amendment Acknowledged:
Title: